



SECTION K
Economic
Costs of ESRD



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Table K.1
Medicare Payments for ESRD Patients

	1994	1995	1996	1997	1998
Patients	255,634	268,790	285,635	303,628	316,192
Patient years at risk	212,501	224,710	239,473	253,244	264,168
Total Medicare (\$)	8,100,959,072	9,079,061,426	10,212,926,322	10,957,522,294	10,992,221,696
Total - Institutional (\$)	6,458,445,288	7,249,954,389	8,248,823,605	8,876,830,832	8,884,946,775
Inpatient	3,261,642,264	3,584,076,309	4,009,588,145	4,320,804,019	4,245,877,993
Inpatient pass-throughs	163,164,799	139,763,854	135,787,288	151,307,888	134,042,868
Non-transplant inpatient	2,924,936,118	3,256,796,822	3,676,121,635	3,978,418,766	3,935,637,080
Non-transplant inpatient pass-throughs	153,130,023	130,899,209	128,128,210	143,342,624	127,547,856
Transplant inpatient	173,541,346	187,515,633	197,679,221	191,077,365	176,198,046
Transplant inpatient pass-throughs	10,034,777	8,864,645	7,659,078	7,965,263	6,495,012
Outpatient Institutional	298,689,758	337,334,796	395,385,261	431,524,484	428,454,322
Skilled Nursing Facility	114,744,048	162,631,002	226,259,583	283,792,777	307,526,532
Home Health Agency	216,314,488	289,194,896	348,121,154	380,456,151	264,270,561
Hospice	7,748,807	8,607,779	10,106,617	12,180,224	13,603,535
All Dialysis - Institutional	2,559,305,924	2,868,109,606	3,259,362,846	3,448,073,177	3,625,213,832
Hemodialysis - Institutional	2,294,919,707	2,571,891,904	2,956,812,576	3,170,727,615	3,397,664,502
Peritoneal Dialysis - Institutional	261,493,447	287,672,633	291,857,332	269,178,795	221,311,488
Other Dialysis - Institutional	2,892,770	8,545,068	10,692,938	8,166,766	6,237,842
Total - Physician/Supplier (\$)	1,642,513,784	1,829,107,037	1,964,102,717	2,080,691,462	2,107,274,921
Total Physician/Supplier Dialysis	239,767,160	243,886,120	243,956,381	241,548,403	242,697,551
Total Hemodialysis - Physician/Supplier	121,670,142	123,919,563	115,359,392	109,369,986	107,012,223
Hemodialysis - Physician/Supplier	100,437,515	105,128,228	98,324,865	94,821,894	96,476,939
Hemodialysis - Home Supply	21,232,626	18,791,335	17,034,527	14,548,092	10,535,284
Total Peritoneal Dialysis - Physician/Supplier	118,097,019	119,966,557	128,596,988	132,178,417	135,685,328
Peritoneal Dialysis - Physician/Supplier	14,847,172	17,820,606	16,166,252	13,522,030	12,516,258
Peritoneal Dialysis - Home Supply	103,249,847	102,145,951	112,430,736	118,656,387	123,169,070
Non Dialysis - Physician/Supplier	1,402,746,623	1,585,220,918	1,720,146,337	1,839,143,059	1,864,577,370
PD Catheter - Physician/Supplier	3,366,404	3,502,355	3,037,120	2,622,218	2,103,855
Capitation - Physician/Supplier	222,079,161	252,391,772	337,949,691	343,993,461	360,686,664
Vascular Access - Physician/Supplier	122,778,595	136,575,452	128,567,007	129,759,252	122,172,616
EPO - Physician/Supplier	1,257,808	1,329,956	1,541,724	1,442,062	1,479,140
Iron - Physician/Supplier	67,801	87,322	85,576	96,012	56,956
Transplant - Physician/Supplier	19,518,160	21,333,471	20,902,609	20,877,886	19,402,672
Immunosuppressive-Physician/Supplier	13,817,617	24,495,932	39,404,365	57,577,945	68,357,551
Parenteral Nutrition	43,720,038	22,491,071	13,791,472	9,029,849	4,332,538
Other Surgical - Physician/Supplier	196,017,847	230,557,610	235,841,036	253,802,220	252,329,125
Other Medical - Physician/Supplier	220,974,079	256,766,173	272,183,888	308,807,327	336,255,874
Transportation - Physician/Supplier	167,941,309	188,026,190	186,526,430	196,950,112	195,438,502
Diag Lab/Rad - Physician/Supplier	257,401,061	293,015,075	304,769,193	309,151,530	284,378,791
DME - Physician/Supplier	63,987,992	74,040,190	88,642,946	108,456,677	114,269,571
Other Physician/Supplier	69,818,752	80,608,349	86,903,278	96,576,509	103,313,516

Includes all Medicare payments starting on date of first ESRD service.
 Medicare hospital pass-through payments for indirect medical education, organ acquisition, etc. are included.

Table K.2

Medicare Payments for ESRD Patients*by Medicare secondary payor status; intent-to-treat model spanning 1994-1998*

	All	Never MSP in period	MSP During period
Patient intent to treat periods	511,640	447,090	64,550
Patient years at risk	1,073,270	923,827	149,443
Total Medicare (\$)	43,159,972,364	40,137,393,729	3,022,578,635
Total - Institutional (\$)	34,739,669,614	32,356,971,750	2,382,697,864
Inpatient	16,142,101,919	14,864,364,257	1,277,737,662
Inpatient pass-throughs	597,239,111	547,497,532	49,741,579
Non-transplant inpatient	14,654,692,759	13,608,361,715	1,046,331,044
Non-transplant inpatient pass-throughs	557,721,878	515,791,786	41,930,092
Transplant inpatient	890,170,049	708,505,011	181,665,039
Transplant inpatient pass-throughs	39,517,233	31,705,746	7,811,487
Outpatient Institutional	1,705,023,663	1,563,250,315	141,773,348
Skilled Nursing Facility	911,350,987	869,277,657	42,073,330
Home Health Agency	1,320,204,690	1,246,965,843	73,238,846
Hospice	35,129,462	33,383,440	1,746,022
All Dialysis - Institutional	14,625,858,893	13,779,730,237	846,128,655
Hemodialysis - Institutional	13,380,296,374	12,660,397,472	719,898,901
Peritoneal Dialysis - Institutional	1,213,283,582	1,089,120,495	124,163,086
Other Dialysis - Institutional	32,278,938	30,212,270	2,066,667
Total - Physician/Supplier (\$)	8,420,302,750	7,780,421,979	639,880,771
Total Physician/Supplier Dialysis	1,033,640,521	944,445,742	89,194,778
Total Hemodialysis - Physician/Supplier	467,317,956	437,896,808	29,421,148
Hemodialysis - Physician/Supplier	395,742,048	373,685,312	22,056,736
Hemodialysis - Home Supply	71,575,908	64,211,496	7,364,412
Total Peritoneal Dialysis - Physician/Supplier	566,322,565	506,548,934	59,773,630
Peritoneal Dialysis - Physician/Supplier	65,288,648	58,654,261	6,634,387
Peritoneal Dialysis - Home Supply	501,033,917	447,894,673	53,139,244
Non Dialysis - Physician/Supplier	7,386,662,230	6,835,976,237	550,685,993
PD Catheter - Physician/Supplier	9,833,161	8,859,099	974,061
Capitation - Physician/Supplier	1,390,322,679	1,301,396,237	88,926,442
Vascular Access - Physician/Supplier	527,912,597	498,059,183	29,853,413
EPO - Physician/Supplier	4,487,542	3,850,760	636,783
Iron - Physician/Supplier	339,290	309,394	29,897
Transplant - Physician/Supplier	96,726,290	75,978,084	20,748,206
Immunosuppressive-Physician/Supplier	200,151,109	153,474,615	46,676,493
Parenteral Nutrition	88,361,732	84,503,332	3,858,401
Other Surgical - Physician/Supplier	1,009,468,848	924,884,459	84,584,388
Other Medical - Physician/Supplier	1,151,043,622	1,057,427,506	93,616,116
Transportation - Physician/Supplier	842,990,929	812,115,823	30,875,106
Diag Lab/Rad - Physician/Supplier	1,294,909,993	1,203,355,772	91,554,221
DME - Physician/Supplier	403,191,218	373,385,103	29,806,115
Other Physician/Supplier	366,923,221	338,376,869	28,546,352

The payment values include prorated Medicare payments starting on the later of the date of first ESRD service plus 30 days or the first month in which dialysis payments total \$675 or more. Patients are at risk until death, transplant, or the end of the period (12/31/98). An intent period also is censored if dialysis payments fall below \$675 / month for three consecutive months. Year=ALL means the intent period defined above, rather than the entire 5 year period. Includes only patients who were never Medicare Secondary Pay in period.

Table K.3

Medicare Payments for Non-MSP ESRD Patients*by modality; intent-to-treat model spanning 1994-1998*

	All	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	923,827	587,135	87,755	6,445	242,491
Total Medicare (\$)	40,137,393,729	31,040,428,049	4,118,156,484	493,771,539	4,485,037,656
Total - Institutional (\$)	32,356,971,750	25,304,970,883	3,113,355,343	391,231,421	3,547,414,103
Inpatient	14,864,364,257	10,438,396,551	1,509,842,227	231,470,480	2,684,654,998
Inpatient pass-throughs	547,497,532	349,688,030	57,637,716	7,772,322	132,399,464
Non-transplant inpatient	13,608,361,715	10,088,708,521	1,452,204,511	223,698,158	1,843,750,524
Non-transplant inpatient pass-throughs	515,791,786	349,688,030	57,637,716	7,772,322	100,693,718
Transplant inpatient	708,505,011	0	0	0	708,505,011
Transplant inpatient pass-throughs	31,705,746	0	0	0	31,705,746
Outpatient Institutional	1,563,250,315	1,131,064,942	130,756,262	14,756,707	286,672,403
Skilled Nursing Facility	869,277,657	728,554,705	71,511,518	22,351,465	46,859,969
Home Health Agency	1,246,965,843	977,693,036	122,158,934	15,943,868	131,170,005
Hospice	33,383,440	25,472,930	4,095,761	872,585	2,942,164
All Dialysis - Institutional	13,779,730,237	12,003,788,720	1,274,990,639	105,836,316	395,114,563
Hemodialysis - Institutional	12,660,397,472	11,753,139,352	463,447,586	90,535,314	353,275,220
Peritoneal Dialysis - Institutional	1,089,120,495	225,205,302	808,652,387	14,717,076	40,545,730
Other Dialysis - Institutional	30,212,270	25,444,066	2,890,667	583,925	1,293,612
Total - Physician/Supplier (\$)	7,780,421,979	5,735,457,166	1,004,801,142	102,540,118	937,623,553
Total Physician/Supplier Dialysis	944,445,742	483,080,532	395,221,731	22,386,934	43,756,544
Total Hemodialysis - Physician/Supplier	437,896,808	365,302,101	43,658,122	8,797,239	20,139,345
Hemodialysis - Physician/Supplier	373,685,312	322,709,703	26,161,327	7,167,568	17,646,714
Hemodialysis - Home Supply	64,211,496	42,592,399	17,496,795	1,629,671	2,492,631
Total Peritoneal Dialysis - Physician/Supplier	506,548,934	117,778,431	351,563,609	13,589,695	23,617,199
Peritoneal Dialysis - Physician/Supplier	58,654,261	16,623,452	36,650,694	1,690,634	3,689,482
Peritoneal Dialysis - Home Supply	447,894,673	101,154,979	314,912,915	11,899,062	19,927,718
Non Dialysis - Physician/Supplier	6,835,976,237	5,252,376,634	609,579,410	80,153,184	893,867,009
PD Catheter - Physician/Supplier	8,859,099	4,962,586	2,882,082	142,843	871,589
Capitation - Physician/Supplier	1,301,396,237	1,093,831,251	158,062,031	10,801,310	38,701,646
Vascular Access - Physician/Supplier	498,059,183	442,496,800	28,762,723	5,594,614	21,205,046
EPO - Physician/Supplier	3,850,760	986,507	869,075	34,236	1,960,941
Iron - Physician/Supplier	309,394	173,841	90,446	2,138	42,969
Transplant - Physician/Supplier	75,978,084	1,664,993	389,821	23,594	73,899,677
Immunosuppressive-Physician/Supplier	153,474,615	408,315	69,258	20,923	152,976,119
Parenteral Nutrition	84,503,332	76,980,275	5,243,370	389,547	1,890,139
Other Surgical - Physician/Supplier	924,884,459	673,245,713	95,362,540	10,764,811	145,511,395
Other Medical - Physician/Supplier	1,057,427,506	740,602,939	105,333,412	17,907,065	193,584,091
Transportation - Physician/Supplier	812,115,823	743,533,119	33,397,475	14,299,499	20,885,730
Diag Lab/Rad - Physician/Supplier	1,203,355,772	943,687,631	111,920,107	10,274,628	137,473,406
DME - Physician/Supplier	373,385,103	282,094,826	33,081,183	4,668,461	53,540,633
Other Physician/Supplier	338,376,869	247,707,838	34,115,887	5,229,516	51,323,628

The payment values include prorated Medicare payments starting on the later of the date of first ESRD service plus 30 days or the first month in which dialysis payments total \$675 or more. Patients are at risk until death, transplant, or the end of the period (12/31/98). An intent period also is censored if dialysis payments fall below \$675 / month for three consecutive months. Year=ALL means the intent period defined above, rather than the entire 5 year period. Includes only patients who were never Medicare Secondary Pay in period.

Table K.4

Medicare Payments per Patient Year at Risk: All Patients*intent-to-treat model spanning 1994-1998*

	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	923,827	681,335	587,135	87,755	6,445	242,491
Total Medicare (\$)	43,447	52,327	52,868	46,928	76,617	18,496
Total - Institutional (\$)	35,025	42,284	43,099	35,478	60,706	14,629
Inpatient	16,090	17,876	17,779	17,205	35,916	11,071
Inpatient pass-throughs	593	609	596	657	1,206	546
Non-transplant inpatient	14,730	17,267	17,183	16,548	34,710	7,603
Non-transplant inpatient pass-throughs	558	609	596	657	1,206	415
Transplant inpatient	767	0	0	0	0	2,922
Transplant inpatient pass-throughs	34	0	0	0	0	131
Outpatient Institutional	1,692	1,874	1,926	1,490	2,290	1,182
Skilled Nursing Facility	941	1,207	1,241	815	3,468	193
Home Health Agency	1,350	1,638	1,665	1,392	2,474	541
Hospice	36	45	43	47	135	12
All Dialysis - Institutional	14,916	19,645	20,445	14,529	16,422	1,629
Hemodialysis - Institutional	13,704	18,063	20,018	5,281	14,048	1,457
Peritoneal Dialysis - Institutional	1,179	1,539	384	9,215	2,284	167
Other Dialysis - Institutional	33	42	43	33	91	5
Total - Physician/Supplier (\$)	8,422	10,043	9,769	11,450	15,911	3,867
Total Physician/Supplier Dialysis	1,022	1,322	823	4,504	3,474	180
Total Hemodialysis - Physician/Supplier	474	613	622	497	1,365	83
Hemodialysis - Physician/Supplier	404	523	550	298	1,112	73
Hemodialysis - Home Supply	70	91	73	199	253	10
Total Peritoneal Dialysis - Physician/Supplier	548	709	201	4,006	2,109	97
Peritoneal Dialysis - Physician/Supplier	63	81	28	418	262	15
Peritoneal Dialysis - Home Supply	485	628	172	3,589	1,846	82
Non Dialysis - Physician/Supplier	7,400	8,721	8,946	6,946	12,437	3,686
PD Catheter - Physician/Supplier	10	12	8	33	22	4
Capitation - Physician/Supplier	1,409	1,853	1,863	1,801	1,676	160
Vascular Access - Physician/Supplier	539	700	754	328	868	87
EPO - Physician/Supplier	4	3	2	10	5	8
Iron - Physician/Supplier	0	0	0	1	0	0
Transplant - Physician/Supplier	82	3	3	4	4	305
Immunosuppressive-Physician/Supplier	166	1	1	1	3	631
Parenteral Nutrition	91	121	131	60	60	8
Other Surgical - Physician/Supplier	1,001	1,144	1,147	1,087	1,670	600
Other Medical - Physician/Supplier	1,145	1,268	1,261	1,200	2,779	798
Transportation - Physician/Supplier	879	1,161	1,266	381	2,219	86
Diag Lab/Rad - Physician/Supplier	1,303	1,564	1,607	1,275	1,594	567
DME - Physician/Supplier	404	469	480	377	724	221
Other Physician/Supplier	366	421	422	389	811	212

Table K.5

Medicare Payments per Patient Year at Risk: Patients Aged 0-19*intent-to-treat model spanning 1994-1998*

	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	16,563	4,423	2,496	1,751	176	12,140
Total Medicare (\$)	23,699	45,779	45,720	45,190	52,476	15,654
Total - Institutional (\$)	19,209	36,664	38,484	33,823	39,116	12,850
Inpatient	11,589	17,024	15,858	18,168	22,176	9,609
Inpatient pass-throughs	485	684	590	808	770	412
Non-transplant inpatient	9,136	16,341	15,267	17,360	21,407	6,511
Non-transplant inpatient pass-throughs	410	684	590	808	770	310
Transplant inpatient	1,969	0	0	0	0	2,686
Transplant inpatient pass-throughs	75	0	0	0	0	102
Outpatient Institutional	1,300	1,721	1,789	1,585	2,105	1,147
Skilled Nursing Facility	25	70	96	36	52	9
Home Health Agency	116	196	166	242	179	87
Hospice	3	8	14	0	0	1
All Dialysis - Institutional	6,176	17,644	20,563	13,791	14,605	1,997
Hemodialysis - Institutional	4,651	12,906	19,265	4,469	6,667	1,644
Peritoneal Dialysis - Institutional	1,500	4,677	1,220	9,280	7,884	343
Other Dialysis - Institutional	25	62	77	42	54	11
Total - Physician/Supplier (\$)	4,490	9,115	7,235	11,367	13,360	2,804
Total Physician/Supplier Dialysis	1,250	3,736	1,595	6,407	7,512	344
Total Hemodialysis - Physician/Supplier	261	722	721	704	899	94
Hemodialysis - Physician/Supplier	189	494	633	288	573	79
Hemodialysis - Home Supply	72	228	89	416	326	15
Total Peritoneal Dialysis - Physician/Supplier	988	3,014	873	5,703	6,613	250
Peritoneal Dialysis - Physician/Supplier	101	274	103	479	672	38
Peritoneal Dialysis - Home Supply	887	2,740	770	5,224	5,942	212
Non Dialysis - Physician/Supplier	3,240	5,379	5,641	4,960	5,848	2,461
PD Catheter - Physician/Supplier	14	32	17	52	48	8
Capitation - Physician/Supplier	692	1,977	1,959	2,018	1,830	224
Vascular Access - Physician/Supplier	184	454	611	248	289	86
EPO - Physician/Supplier	4	6	3	11	2	4
Iron - Physician/Supplier	0	0	0	0	0	0
Transplant - Physician/Supplier	233	28	23	35	23	308
Immunosuppressive-Physician/Supplier	287	5	8	2	7	389
Parenteral Nutrition	15	40	32	54	3	6
Other Surgical - Physician/Supplier	381	644	652	634	630	285
Other Medical - Physician/Supplier	680	830	794	844	1,204	625
Transportation - Physician/Supplier	57	117	132	78	285	35
Diag Lab/Rad - Physician/Supplier	462	879	1,063	640	642	311
DME - Physician/Supplier	79	110	107	92	343	68
Other Physician/Supplier	151	258	240	254	543	111

Table K.6

Medicare Payments per Patient Year at Risk: Patients Aged 20-44*intent-to-treat model spanning 1994-1998*

	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	242,339	123,984	99,770	23,414	801	118,355
Total Medicare (\$)	32,334	46,194	46,668	43,651	61,483	17,814
Total - Institutional (\$)	26,187	37,724	38,753	33,007	47,492	14,101
Inpatient	13,093	15,615	15,452	15,884	28,159	10,452
Inpatient pass-throughs	516	526	506	595	1,047	506
Non-transplant inpatient	11,165	15,089	14,946	15,289	27,112	7,055
Non-transplant inpatient pass-throughs	454	526	506	595	1,047	378
Transplant inpatient	1,412	0	0	0	0	2,891
Transplant inpatient pass-throughs	62	0	0	0	0	127
Outpatient Institutional	1,493	1,796	1,866	1,481	2,279	1,176
Skilled Nursing Facility	222	330	335	277	1,320	108
Home Health Agency	496	618	607	660	787	369
Hospice	8	12	11	13	12	5
All Dialysis - Institutional	10,874	19,353	20,483	14,693	14,935	1,992
Hemodialysis - Institutional	9,597	17,069	19,782	5,684	11,888	1,770
Peritoneal Dialysis - Institutional	1,254	2,244	658	8,975	2,972	216
Other Dialysis - Institutional	24	41	42	33	75	6
Total - Physician/Supplier (\$)	6,147	8,470	7,915	10,645	13,991	3,713
Total Physician/Supplier Dialysis	896	1,558	844	4,487	4,772	203
Total Hemodialysis - Physician/Supplier	299	506	516	439	1,135	83
Hemodialysis - Physician/Supplier	241	400	425	278	844	74
Hemodialysis - Home Supply	58	105	91	162	290	9
Total Peritoneal Dialysis - Physician/Supplier	597	1,052	328	4,048	3,637	120
Peritoneal Dialysis - Physician/Supplier	57	95	37	335	309	16
Peritoneal Dialysis - Home Supply	540	957	291	3,713	3,328	104
Non Dialysis - Physician/Supplier	5,251	6,912	7,071	6,157	9,220	3,510
PD Catheter - Physician/Supplier	10	16	11	34	29	4
Capitation - Physician/Supplier	1,044	1,856	1,869	1,804	1,671	194
Vascular Access - Physician/Supplier	375	636	704	343	723	101
EPO - Physician/Supplier	5	3	2	8	3	8
Iron - Physician/Supplier	0	0	0	1	0	0
Transplant - Physician/Supplier	156	7	7	8	10	312
Immunosuppressive-Physician/Supplier	333	1	1	2	1	681
Parenteral Nutrition	58	103	111	75	23	10
Other Surgical - Physician/Supplier	690	876	876	865	1,295	495
Other Medical - Physician/Supplier	846	975	956	1,025	1,944	711
Transportation - Physician/Supplier	236	391	432	192	1,082	75
Diag Lab/Rad - Physician/Supplier	1,003	1,454	1,512	1,211	1,324	530
DME - Physician/Supplier	246	283	285	270	496	208
Other Physician/Supplier	247	311	306	322	618	180

Table K.7

Medicare Payments per Patient Year at Risk: Patients Aged 45-64*intent-to-treat model spanning 1994-1998*

	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	326,657	232,226	199,340	31,206	1,680	94,431
Total Medicare (\$)	41,846	51,126	51,553	47,508	67,674	19,027
Total - Institutional (\$)	33,816	41,456	42,211	36,041	52,487	15,026
Inpatient	15,837	17,573	17,438	17,741	30,387	11,570
Inpatient pass-throughs	595	600	584	675	1,069	585
Non-transplant inpatient	14,399	16,973	16,855	17,065	29,319	8,070
Non-transplant inpatient pass-throughs	556	600	584	675	1,069	450
Transplant inpatient	843	0	0	0	0	2,915
Transplant inpatient pass-throughs	39	0	0	0	0	136
Outpatient Institutional	1,643	1,836	1,883	1,515	2,245	1,168
Skilled Nursing Facility	668	833	843	695	2,220	262
Home Health Agency	1,275	1,493	1,502	1,406	2,059	741
Hospice	21	23	20	35	33	17
All Dialysis - Institutional	14,371	19,700	20,525	14,649	15,543	1,268
Hemodialysis - Institutional	13,176	18,061	20,059	5,579	12,770	1,163
Peritoneal Dialysis - Institutional	1,165	1,598	424	9,036	2,699	100
Other Dialysis - Institutional	30	41	42	34	74	4
Total - Physician/Supplier (\$)	8,031	9,669	9,341	11,467	15,186	4,001
Total Physician/Supplier Dialysis	976	1,316	809	4,388	4,385	141
Total Hemodialysis - Physician/Supplier	437	581	586	510	1,263	83
Hemodialysis - Physician/Supplier	364	483	508	303	890	72
Hemodialysis - Home Supply	72	97	78	207	372	11
Total Peritoneal Dialysis - Physician/Supplier	540	735	223	3,879	3,122	59
Peritoneal Dialysis - Physician/Supplier	62	82	30	406	313	11
Peritoneal Dialysis - Home Supply	478	653	193	3,473	2,808	47
Non Dialysis - Physician/Supplier	7,054	8,353	8,532	7,079	10,802	3,860
PD Catheter - Physician/Supplier	9	12	8	31	24	3
Capitation - Physician/Supplier	1,348	1,847	1,859	1,778	1,643	122
Vascular Access - Physician/Supplier	489	658	706	340	781	74
EPO - Physician/Supplier	4	2	1	7	8	9
Iron - Physician/Supplier	0	0	0	1	0	0
Transplant - Physician/Supplier	87	3	3	4	5	291
Immunosuppressive-Physician/Supplier	174	1	1	1	11	600
Parenteral Nutrition	96	132	142	75	57	6
Other Surgical - Physician/Supplier	1,046	1,190	1,187	1,185	1,615	691
Other Medical - Physician/Supplier	1,068	1,150	1,140	1,163	2,175	865
Transportation - Physician/Supplier	649	872	946	362	1,515	100
Diag Lab/Rad - Physician/Supplier	1,290	1,569	1,611	1,301	1,492	604
DME - Physician/Supplier	444	521	532	437	828	255
Other Physician/Supplier	352	397	396	393	648	239

Table K.8

Medicare Payments per Patient Year at Risk: Patients Aged 65-74*intent-to-treat model spanning 1994-1998*

	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	221,373	204,632	179,546	22,842	2,244	16,741
Total Medicare (\$)	52,560	55,041	55,482	48,849	82,835	22,225
Total - Institutional (\$)	42,225	44,265	44,941	36,781	66,304	17,297
Inpatient	18,487	18,886	18,764	17,786	39,910	13,601
Inpatient pass-throughs	642	637	624	679	1,305	697
Non-transplant inpatient	17,594	18,249	18,140	17,107	38,606	9,587
Non-transplant inpatient pass-throughs	631	637	624	679	1,305	553
Transplant inpatient	251	0	0	0	0	3,317
Transplant inpatient pass-throughs	11	0	0	0	0	144
Outpatient Institutional	1,894	1,940	1,994	1,478	2,324	1,331
Skilled Nursing Facility	1,452	1,530	1,547	1,178	3,726	505
Home Health Agency	1,991	2,077	2,092	1,852	3,180	942
Hospice	55	55	54	62	129	46
All Dialysis - Institutional	18,347	19,777	20,492	14,424	17,035	872
Hemodialysis - Institutional	17,056	18,387	20,150	4,869	14,924	793
Peritoneal Dialysis - Institutional	1,249	1,345	297	9,523	1,996	77
Other Dialysis - Institutional	42	45	45	33	114	2
Total - Physician/Supplier (\$)	10,334	10,777	10,540	12,069	16,532	4,927
Total Physician/Supplier Dialysis	1,171	1,256	820	4,536	2,776	130
Total Hemodialysis - Physician/Supplier	612	655	662	524	1,404	82
Hemodialysis - Physician/Supplier	541	579	606	308	1,210	71
Hemodialysis - Home Supply	71	76	57	216	194	12
Total Peritoneal Dialysis - Physician/Supplier	559	601	158	4,012	1,372	48
Peritoneal Dialysis - Physician/Supplier	73	78	26	474	234	12
Peritoneal Dialysis - Home Supply	486	523	132	3,538	1,138	36
Non Dialysis - Physician/Supplier	9,163	9,521	9,720	7,533	13,755	4,797
PD Catheter - Physician/Supplier	10	11	8	33	20	2
Capitation - Physician/Supplier	1,726	1,861	1,868	1,816	1,703	85
Vascular Access - Physician/Supplier	684	735	785	316	946	65
EPO - Physician/Supplier	3	3	2	13	6	8
Iron - Physician/Supplier	0	0	0	2	0	0
Transplant - Physician/Supplier	26	1	1	1	1	329
Immunosuppressive-Physician/Supplier	49	1	1	0	0	634
Parenteral Nutrition	110	118	129	36	117	3
Other Surgical - Physician/Supplier	1,257	1,275	1,272	1,242	1,917	1,032
Other Medical - Physician/Supplier	1,406	1,427	1,415	1,358	3,131	1,147
Transportation - Physician/Supplier	1,353	1,453	1,563	485	2,491	124
Diag Lab/Rad - Physician/Supplier	1,561	1,624	1,657	1,357	1,738	790
DME - Physician/Supplier	510	533	543	426	786	234
Other Physician/Supplier	468	478	477	447	897	343

Table K.9

Medicare Payments per Patient Year at Risk: Patients Aged 75+*intent-to-treat model spanning 1994-1998*

	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	116,894	116,069	105,983	8,543	1,544	825
Total Medicare (\$)	56,498	56,747	56,916	49,006	87,912	21,566
Total - Institutional (\$)	45,331	45,532	45,848	37,049	70,829	16,962
Inpatient	19,107	19,150	18,985	17,120	41,718	13,006
Inpatient pass-throughs	665	665	654	670	1,344	738
Non-transplant inpatient	18,417	18,486	18,331	16,450	40,374	8,749
Non-transplant inpatient pass-throughs	664	665	654	670	1,344	551
Transplant inpatient	25	0	0	0	0	3,519
Transplant inpatient pass-throughs	1	0	0	0	0	186
Outpatient Institutional	1,917	1,922	1,955	1,437	2,316	1,215
Skilled Nursing Facility	2,356	2,367	2,351	1,915	5,956	842
Home Health Agency	2,287	2,297	2,281	2,356	3,036	949
Hospice	106	107	100	148	336	35
All Dialysis - Institutional	19,557	19,689	20,174	14,073	17,467	915
Hemodialysis - Institutional	18,631	18,757	19,956	4,357	16,127	866
Peritoneal Dialysis - Institutional	884	890	176	9,688	1,254	47
Other Dialysis - Institutional	42	42	42	29	87	2
Total - Physician/Supplier (\$)	11,168	11,214	11,069	11,958	17,083	4,604
Total Physician/Supplier Dialysis	1,099	1,106	815	4,493	2,362	65
Total Hemodialysis - Physician/Supplier	710	715	720	500	1,592	55
Hemodialysis - Physician/Supplier	629	633	648	312	1,411	55
Hemodialysis - Home Supply	81	82	72	188	181	0
Total Peritoneal Dialysis - Physician/Supplier	388	391	95	3,993	770	10
Peritoneal Dialysis - Physician/Supplier	59	59	20	524	177	7
Peritoneal Dialysis - Home Supply	330	332	76	3,469	593	3
Non Dialysis - Physician/Supplier	10,069	10,108	10,254	7,465	14,721	4,539
PD Catheter - Physician/Supplier	8	8	6	31	16	2
Capitation - Physician/Supplier	1,834	1,847	1,854	1,794	1,658	77
Vascular Access - Physician/Supplier	796	801	840	290	992	68
EPO - Physician/Supplier	3	3	2	16	4	2
Iron - Physician/Supplier	0	0	0	1	0	0
Transplant - Physician/Supplier	3	1	1	0	1	310
Immunosuppressive-Physician/Supplier	3	0	0	0	0	440
Parenteral Nutrition	126	127	137	25	7	0
Other Surgical - Physician/Supplier	1,125	1,125	1,126	1,012	1,685	1,031
Other Medical - Physician/Supplier	1,549	1,552	1,530	1,470	3,536	1,130
Transportation - Physician/Supplier	2,076	2,089	2,178	747	3,399	135
Diag Lab/Rad - Physician/Supplier	1,589	1,594	1,618	1,272	1,744	820
DME - Physician/Supplier	465	467	471	378	684	174
Other Physician/Supplier	492	493	491	428	996	350

Table K.10

Total Medicare Payments (\$) per Patient Year at Risk: All ESRD Patients

grouped by diabetic status, race, & gender, never MSP in period; intent-to-treat model spanning 1994-1998

All		All		Male		Female	
		YAR	Payment	YAR	Payment	YAR	Payment
All	All	923,827	43,447	489,799	40,798	434,023	46,436
	Native American	15,193	42,178	7,138	40,223	8,055	43,911
	Asian	29,864	38,106	15,022	36,771	14,842	39,456
	Black	331,203	47,749	164,042	44,512	167,159	50,926
	White	539,135	41,156	299,009	38,997	240,122	43,844
Diabetics	All	280858	52649	130813	49614	150045	55295
	Native American	8,212	47,853	3,442	46,227	4,770	49,026
	Asian	8,385	50,463	4,003	47,858	4,382	52,844
	Black	96,901	56,437	37,056	54,041	59,844	57,920
	White	164,315	50,733	84,733	47,861	79,582	53,790
Non-Diabetics	All	530395	39684	298702	37992	231693	41865
	Native American	5,554	35,328	2,997	34,842	2,557	35,897
	Asian	17,832	33,125	9,142	32,955	8,690	33,305
	Black	191,707	44,062	104,426	41,793	87,282	46,776
	White	312,003	37,490	180,262	36,143	131,741	39,333
Unknown	All	112573	38219	60283	35573	52286	41270
	Native American	1426	36,184	698	33,726	728	38,541
	Asian	3,648	34,044	1,877	31,711	1,771	36,517
	Black	42,595	44,578	22,560	41,443	20,034	48,110
	White	62,817	34,313	34,014	32,042	28,799	36,995
0-19							
All	All	16563	23699	9532	21795	7030	26281
	Native American	313	20,800	149	16,629	164	24,606
	Asian	527	24,383	259	25,475	268	23,327
	Black	4,110	33,278	2,422	30,018	1,687	37,965
	White	11,262	20,165	6,493	18,643	4,769	22,237
Diabetics	All	77	51602	38	37988	40	64482
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	31	56,267	*	*	*	*
	White	37	51,232	19	40445	18	62304
Non-Diabetics	All	13838	23941	7940	22318	5898	26127
	Native American	290	21,291	141	16,739	149	25,585
	Asian	436	25,211	223	27,218	213	23,115
	Black	3,444	33,550	2,059	30,929	1,386	37,444
	White	9,411	20,347	5,361	18,842	4,051	22,339
Unknown	All	2647	21619	1554	18731	1093	25728
	Native American	*	*	*	*	*	*
	Asian	88	19,778	36	14,758	51	23,314
	Black	635	30,695	348	24,331	286	38,481
	White	1,814	18,596	1114	17,325	700	20,617
20-44							
All	All	242,339	32,334	143,356	31,365	98,982	33,737
	Native American	3,356	33,273	1,908	32,529	1,448	34,253
	Asian	8,336	25,711	4,420	24,733	3,916	26,814
	Black	89,192	40,242	53,408	39,034	35,784	42,046
	White	138,930	27,663	82,130	26,753	56,798	28,978
Diabetics	All	52,476	39,452	30,093	38,283	22,383	41,023
	Native American	941	45,050	500	43,462	441	46,851
	Asian	855	37,741	452	34,775	403	41,071
	Black	11,911	51,525	6,026	50,023	5,885	53,063
	White	38,407	35,556	22,870	35,088	15,537	36,245
Non-Diabetics	All	154,549	30,376	92,343	29,443	62,206	31,762
	Native American	2,011	27,848	1,177	28,123	834	27,459
	Asian	6,292	24,081	3,308	23,389	2,984	24,848
	Black	63,978	38,465	39,091	37,573	24,887	39,866
	White	80,917	24,570	48,012	23,341	32,905	26,363
Unknown	All	35,315	30,325	20,919	29,897	14,393	30,946
	Native American	403	32,842	230	31,305	173	34,887
	Asian	1,188	25,685	659	24,594	529	27,045
	Black	13,304	38,690	8,292	37,937	5,012	39,935
	White	19,605	24,965	11,247	24,370	8,356	25,764

*Values for cells with fewer than 10 patients are suppressed.



Table K.10 (continued)

45-64		All		Male		Female	
		YAR	Payment	YAR	Payment	YAR	Payment
All	All						
	Native American	7,177	42,533	3,506	41,424	3,671	43,593
	Asian	10,191	36,263	5,310	35,424	4,882	37,176
	Black	134,728	46,702	69,387	43,955	65,340	49,620
	White	171,349	38,309	95,526	36,178	75,823	40,994
Diabetics	All	113,752	51,665	55,663	48,977	58,089	54,241
	Native American	4,625	46,126	2,151	45,391	2,474	46,766
	Asian	3,192	46,793	1,739	44,246	1,453	49,843
	Black	45,151	54,705	18,789	52,466	26,362	56,300
	White	59,375	50,026	32,180	47,393	27,194	53,143
Non-Diabetics	All	167,593	36,439	95,497	35,123	72,096	38,182
	Native American	1,873	36,407	1011	36,527	862	36,266
	Asian	5,512	30,786	2,743	30,750	2,769	30,822
	Black	70,472	42,228	40,553	40,699	29,920	44,299
	White	88,772	32,204	50,632	30,855	38,140	33,996
Unknown	All	45,312	37,198	24,386	34,236	20,926	40,650
	Native American	679	34,953	344	31,009	335	38,999
	Asian	1487	33,959	827	32,374	660	35,944
	Black	19,105	44,296	10,045	41,178	9,058	47,756
	White	23,202	31,682	12,713	28,989	10,489	34,947
65-74							
All	All	221,373	52,560	103,917	50,323	117,456	54,539
	Native American	3,273	49,483	1175	47,893	2,098	50,374
	Asian	6,931	48,460	3,177	47,097	3,754	49,613
	Black	72,355	54,853	27,575	52,616	44,781	56,231
	White	137,135	51,598	71,201	49,582	65,934	53,775
Diabetics	All	85,588	58,810	33,685	56,919	51,903	60,037
	Native American	2,153	51,833	654	50,070	1,499	52,602
	Asian	3,057	54,293	1262	53,044	1,794	55,172
	Black	30,370	58,859	9,454	57,499	20,916	59,473
	White	49,024	59,362	21,888	57,097	27,137	61,189
Non-Diabetics	All	116,890	48,608	61,804	47,245	55,086	50,137
	Native American	888	45,650	435	45,175	453	46,106
	Asian	3,306	43,822	1,696	43,332	1,610	44,337
	Black	35,192	51,782	15,366	50,074	19,826	53,106
	White	77,052	47,391	44,034	46,424	33,018	48,681
Unknown	All	18,895	48,695	8,429	46,528	10,466	50,440
	Native American	232	42,351	86	45,080	146	40,749
	Asian	568	44,068	219	41,967	349	45,383
	Black	6,794	52,854	2,755	50,041	4,038	54,773
	White	11,059	46,489	5,279	44,763	5,780	48,064
75+							
All	All	116,894	56,498	57,448	54,556	59,446	58,376
	Native American	1074	51,599	399	52,704	675	50,947
	Asian	3,880	52,943	1,857	53,185	2,023	52,720
	Black	30,818	59,297	11,251	57,202	19,567	60,501
	White	80,460	55,656	43,660	53,962	36,799	57,667
Diabetics	All	28,965	62,220	11,334	61,156	17,631	62,903
	Native American	488	52,215	132	51,768	355	52,382
	Asian	1278	59,009	550	58,144	729	59,662
	Black	9,439	63,127	2,773	61,744	6,666	63,702
	White	17,472	62,281	7,776	61,387	9,696	62,998
Non-Diabetics	All	77,526	54,607	41,118	52,970	36,407	56,456
	Native American	491	51,464	232	53,194	259	49,915
	Asian	2,285	49,705	1172	51,196	1113	48,136
	Black	18,621	57,586	7,358	55,986	11,263	58,631
	White	55,851	53,838	32,223	52,353	23,628	55,862
Unknown	All	10,404	54,661	4,995	52,629	5,408	56,539
	Native American	95	49,135	34	52,998	60	46,942
	Asian	316	51,821	136	50,280	181	52,977
	Black	2,758	57,741	1119	53,948	1,639	60,331
	White	7,136	53,673	3,661	52,349	3,475	55,069

Table K.11

Total Medicare Payments (\$) per Patient Year at Risk: Dialysis Patients

grouped by diabetic status, race, & gender, never MSP in period; intent-to-treat model spanning 1994-1998

All		All		Male		Female	
		YAR	Payment	YAR	Payment	YAR	Payment
All	All	681,335	52,327	344,246	50,356	337,085	54,341
	Native American	11,949	48,546	5,298	47,835	6,651	49,112
	Asian	21,087	47,608	10,220	46,838	10,867	48,332
	Black	277,464	52,279	131,387	49,726	146,076	54,575
	White	364,551	52,790	194,077	51,068	170,471	54,751
Diabetics	All	231,039	58,492	101,004	56,894	130,035	59,733
	Native American	7,255	50,711	2,911	50,048	4,344	51,154
	Asian	7,298	54,509	3,343	53,320	3,955	55,514
	Black	88,438	58,568	32,418	56,951	56,020	59,504
	White	125,238	59,152	60,937	57,419	64,301	60,793
Non-Diabetics	All	373,083	49,233	204,121	47,793	168,962	50,971
	Native American	3,666	45,536	1,924	45,509	1,742	45,566
	Asian	11,351	43,990	5,692	44,036	5,659	43,944
	Black	153,649	49,316	80,931	47,457	72,718	51,384
	White	202,331	49,578	114,441	48,308	87,891	51,231
Unknown	All	77,213	48,833	39,121	46,845	38,087	50,877
	Native American	1,029	44,004	464	43,588	565	44,346
	Asian	2,438	43,793	1,186	42,016	1,252	45,476
	Black	35,377	49,428	18,038	46,923	17,338	52,037
	White	36,982	48,822	18,700	47,263	18,279	50,418
0-19							
All	All	4,423	45,779	2,374	44,230	2,048	47,584
	Native American	75	40,161	35	42,240	40	38,353
	Asian	172	43,164	82	43,873	90	42,520
	Black	1,670	47,064	898	44,398	771	50,194
	White	2,365	45,602	1,295	44,563	1,070	46,859
Diabetics	All	42	64,602	14	48,191	28	72,926
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	*	*	*	*	*	*
	White	18	74,905	*	*	*	*
Non-Diabetics	All	3,651	45,661	1,979	44,275	1,672	47,301
	Native American	66	41,350	31	43,814	35	39,183
	Asian	136	45,046	67	47,068	69	43,070
	Black	1,375	47,175	758	44,998	617	49,853
	White	1,976	45,090	1,077	43,909	900	46,503
Unknown	All	730	45,291	381	43,850	349	46,919
	Native American	*	*	*	*	*	*
	Asian	33	35,730	*	*	18	41,071
	Black	281	45,358	138	41,140	143	49,548
	White	371	46,929	210	47,357	160	46,369
20-44							
All	All	123,984	46,194	73,166	44,869	50,816	48,103
	Native American	2,017	44,276	1,132	43,713	885	44,995
	Asian	4,014	39,510	2,100	38,547	1,914	40,566
	Black	63,018	47,214	37,735	45,889	25,283	49,190
	White	53,537	45,697	31,387	44,242	22,148	47,760
Diabetics	All	25,079	56,472	14,265	54,647	10,814	58,879
	Native American	696	50,626	372	47,608	324	54,088
	Asian	481	52,979	264	50,633	217	55,824
	Black	8,741	57,932	4,339	56,465	4,402	59,378
	White	14,897	56,046	9,117	54,204	5,780	58,950
Non-Diabetics	All	79,770	43,730	47,406	42,648	32,363	45,314
	Native American	1,077	40,609	625	41,593	452	39,247
	Asian	2,886	37,958	1,480	37,272	1,406	38,681
	Black	44,416	45,588	27,235	44,620	17,181	47,122
	White	30,740	41,828	17,725	40,266	13,015	43,956
Unknown	All	19,135	42,999	11,495	41,894	7,638	44,665
	Native American	244	42,350	135	42,795	109	41,802
	Asian	647	36,418	356	34,903	291	38,276
	Black	9,861	45,036	6,161	44,053	3,700	46,673
	White	7,900	41,239	4,545	39,767	3,353	43,238

*Values for cells with fewer than 10 patients are suppressed.

Table K.11 (continued)

45-64		All		Male		Female	
		YAR	Payment	YAR	Payment	YAR	Payment
All	All	232,226	51,126	118,103	49,354	114,123	52,959
	Native American	5,665	48,426	2,648	48,081	3,017	48,729
	Asian	6,581	46,514	3,321	45,866	3,260	47,175
	Black	112,016	51,108	55,364	48,931	56,651	53,236
	White	105,496	51,585	55,412	50,040	50,084	53,293
Diabetics	All	93,642	56,945	43,239	55,579	50,403	58,116
	Native American	3,981	49,626	1,779	50,054	2,203	49,281
	Asian	2,568	51,698	1,336	50,522	1,232	52,973
	Black	40,388	57,112	16,157	55,517	24,231	58,176
	White	45,425	57,767	23,268	56,349	22,157	59,257
Non-Diabetics	All	107,721	47,031	59,420	45,748	48,301	48,610
	Native American	1,210	46,397	643	45,592	567	47,311
	Asian	3,079	42,868	1,494	42,528	1,585	43,189
	Black	55,535	47,462	31,097	46,170	24,438	49,107
	White	47,266	46,858	25,825	45,474	21,441	48,525
Unknown	All	30,863	47,761	15,443	45,802	15,419	49,725
	Native American	473	43,523	226	39,644	247	47,067
	Asian	934	44,279	491	43,349	443	45,311
	Black	16,092	48,620	8,110	46,395	7,982	50,883
	White	12,805	47,102	6,319	45,476	6,486	48,686
65-74							
All	All	204,632	55,041	93,700	53,327	110,932	56,489
	Native American	3,125	50,574	1,092	49,641	2,034	51,075
	Asian	6,458	50,617	2,869	49,989	3,590	51,119
	Black	69,987	55,734	26,168	53,891	43,819	56,834
	White	123,439	54,977	62,820	53,291	60,620	56,724
Diabetics	All	83,340	59,539	32,170	58,162	51,170	60,406
	Native American	2,085	52,498	624	51,250	1,461	53,032
	Asian	2,968	55,271	1,193	54,835	1,775	55,565
	Black	29,865	59,266	9,149	58,256	20,716	59,712
	White	47,446	60,298	20,783	58,548	26,662	61,663
Non-Diabetics	All	104,974	51,686	54,604	50,529	50,370	52,941
	Native American	828	47,169	399	46,474	429	47,815
	Asian	2,972	46,550	1,482	46,615	1,490	46,486
	Black	33,734	52,777	14,508	51,319	19,226	53,878
	White	67,010	51,425	37,963	50,425	29,047	52,731
Unknown	All	16,318	53,655	6,926	52,938	9,392	54,183
	Native American	213	44,961	69	53,407	144	40,929
	Asian	518	47,278	194	45,935	325	48,080
	Black	6,388	54,831	2,511	52,847	3,877	56,116
	White	8,984	53,362	4,073	53,171	4,911	53,519
75+							
All	All	116,069	56,747	56,902	54,852	59,166	58,569
	Native American	1,067	51,899	392	53,538	675	50,947
	Asian	3,862	53,054	1,849	53,240	2,013	52,882
	Black	30,773	59,341	11,221	57,271	19,552	60,529
	White	79,714	55,977	43,164	54,313	36,549	57,943
Diabetics	All	28,936	62,227	11,316	61,160	17,620	62,911
	Native American	488	52,215	132	51,768	355	52,382
	Asian	1,278	59,002	549	58,126	729	59,662
	Black	9,430	63,164	2,770	61,779	6,660	63,739
	White	17,453	62,274	7,761	61,382	9,692	62,987
Non-Diabetics	All	76,967	54,840	40,711	53,272	36,256	56,601
	Native American	485	52,121	225	54,660	259	49,915
	Asian	2,278	49,746	1,169	51,080	1,108	48,338
	Black	18,589	57,636	7,332	56,072	11,256	58,655
	White	55,339	54,131	31,851	52,708	23,488	56,059
Unknown	All	10,166	55,584	4,876	53,401	5,289	57,598
	Native American	95	49,135	34	52,998	60	46,942
	Asian	307	52,836	130	52,039	176	53,427
	Black	2,754	57,756	1,118	53,961	1,636	60,351
	White	6,922	54,867	3,552	53,256	3,369	56,569



Table K.12

Total Medicare Payments (\$) per Patient Year at Risk: Hemodialysis Patients

grouped by diabetic status, race, & gender, never MSP in period; intent-to-treat model spanning 1994-1998

All		All		Male		Female	
		YAR	Payment	YAR	Payment	YAR	Payment
All	All	587,135	52,868	296,075	50,778	291,060	54,993
	Native American	10,519	48,760	4,704	48,036	5,815	49,346
	Asian	18,047	48,312	8,821	47,411	9,226	49,172
	Black	250,196	52,483	118,917	49,811	131,279	54,902
	White	303,043	53,620	160,867	51,782	142,175	55,700
Diabetics	All	202,310	58,817	86,855	57,332	115,455	59,933
	Native American	6,466	50,722	2,599	50,116	3,867	51,130
	Asian	6,454	54,871	2,961	53,846	3,493	55,740
	Black	81,091	58,577	29,532	56,935	51,559	59,517
	White	105,838	59,754	50,539	58,164	55,299	61,207
Non-Diabetics	All	319,352	49,823	176,006	48,211	143,346	51,803
	Native American	3,151	46,022	1,693	45,614	1,458	46,495
	Asian	9,618	44,662	4,909	44,404	4,709	44,930
	Black	137,825	49,513	73,404	47,516	64,421	51,789
	White	167,026	50,488	95,043	49,038	71,983	52,403
Unknown	All	65,472	49,335	33,214	47,243	32,259	51,490
	Native American	903	44,265	412	44,871	491	43,756
	Asian	1,975	44,650	951	42,897	1,024	46,278
	Black	31,281	49,769	15,981	47,192	15,299	52,461
	White	30,179	49,443	15,286	47,741	14,893	51,190
0-19							
All	All	2,496	45,720	1,348	43,525	1,148	48,296
	Native American	63	41,487	29	44,330	34	39,037
	Asian	107	44,868	53	49,287	54	40,535
	Black	1,124	45,800	616	42,133	508	50,256
	White	1,124	46,536	617	45,030	507	48,370
Diabetics	All	37	62,064	*	*	24	73,391
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	*	*	*	*	*	*
	White	15	68,141	*	*	*	*
Non-Diabetics	All	2,051	46,036	1,127	44,273	925	48,185
	Native American	55	42,706	25	46,582	30	39,447
	Asian	87	48,144	44	53,484	43	42,743
	Black	926	45,985	526	43,257	400	49,577
	White	935	46,494	514	44,812	421	48,547
Unknown	All	407	42,629	208	39,613	199	45,774
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	184	42,997	88	35,400	96	49,937
	White	174	44,845	96	46,001	77	43,402
20-44							
All	All	99,770	46,668	61,066	45,139	38,704	49,081
	Native American	1,670	45,515	997	44,401	673	47,166
	Asian	3,068	40,543	1,718	39,357	1,350	42,054
	Black	53,719	47,321	33,027	45,876	20,692	49,628
	White	40,200	46,426	24,665	44,716	15,535	49,143
Diabetics	All	19,503	57,452	11,361	55,516	8,142	60,154
	Native American	588	51,341	339	47,676	250	56,318
	Asian	394	53,953	226	52,457	168	55,964
	Black	7,517	58,047	3,820	56,518	3,697	59,627
	White	10,782	57,570	6,828	55,497	3,953	61,152
Non-Diabetics	All	64,953	44,186	40,179	42,911	24,774	46,252
	Native American	884	42,077	542	42,310	342	41,710
	Asian	2,208	38,743	1,223	37,894	985	39,797
	Black	37,887	45,665	23,892	44,585	13,996	47,507
	White	23,470	42,502	14,248	40,723	9,222	45,251
Unknown	All	15,314	43,465	9,527	42,161	5,787	45,610
	Native American	198	43,546	116	44,600	82	42,046
	Asian	466	37,751	270	35,023	197	41,487
	Black	8,315	45,175	5,315	44,032	3,000	47,201
	White	5,948	41,710	3,589	40,054	2,360	44,230

*Values for cells with fewer than 10 patients are suppressed.



Table K.12 (continued)

45-64		All		Male		Female	
		YAR	Payment	YAR	Payment	YAR	Payment
All	All	199,340	51,553	101,709	49,663	97,631	53,521
	Native American	4,922	48,181	2,334	47,987	2,589	48,357
	Asian	5,601	47,138	2,864	46,478	2,737	47,829
	Black	100,750	51,244	50,320	48,967	50,430	53,516
	White	85,982	52,385	45,039	50,711	40,943	54,227
Diabetics	All	81,500	57,170	37,157	55,939	44,344	58,202
	Native American	3,473	49,330	1,572	49,982	1,901	48,789
	Asian	2,250	52,019	1,170	51,053	1,080	53,066
	Black	36,606	57,086	14,605	55,525	22,002	58,121
	White	38,064	58,260	19,199	57,014	18,865	59,528
Non-Diabetics	All	91,582	47,514	51,419	46,007	40,163	49,443
	Native American	1,032	46,363	559	45,307	473	47,612
	Asian	2,580	43,637	1,295	42,987	1,286	44,292
	Black	49,867	47,602	28,485	46,159	21,382	49,525
	White	37,577	47,743	20,768	46,050	16,809	49,834
Unknown	All	26,258	48,202	13,133	46,220	13,124	50,185
	Native American	418	43,130	202	39,889	215	46,174
	Asian	770	44,610	399	44,388	371	44,848
	Black	14,276	48,984	7,230	46,781	7,046	51,244
	White	10,341	47,631	5,072	45,940	5,269	49,259
65-74							
All	All	179,546	55,482	80,657	53,831	98,889	56,828
	Native American	2,864	50,870	984	50,144	1,880	51,251
	Asian	5,721	50,801	2,510	49,991	3,210	51,434
	Black	65,180	55,725	24,257	53,892	40,923	56,811
	White	104,330	55,701	52,232	54,036	52,098	57,369
Diabetics	All	74,540	59,731	28,031	58,473	46,509	60,489
	Native American	1,931	52,762	561	51,669	1,370	53,210
	Asian	2,629	55,441	1,053	54,784	1,577	55,880
	Black	27,946	59,212	8,482	58,121	19,464	59,687
	White	41,169	60,701	17,561	59,125	23,608	61,874
Non-Diabetics	All	90,696	52,256	46,621	51,132	44,075	53,444
	Native American	739	47,229	364	46,556	376	47,880
	Asian	2,656	46,758	1,304	46,515	1,352	46,993
	Black	31,331	52,770	13,476	51,359	17,855	53,834
	White	55,574	52,296	31,248	51,275	24,326	53,607
Unknown	All	14,310	53,794	6,006	53,115	8,305	54,285
	Native American	194	45,907	59	57,747	134	40,705
	Asian	435	47,440	154	46,664	281	47,865
	Black	5,903	54,903	2,299	53,138	3,604	56,029
	White	7,587	53,505	3,424	53,137	4,163	53,808
75+							
All	All	105,983	56,916	51,295	55,091	54,688	58,629
	Native American	1,000	51,444	361	52,953	639	50,592
	Asian	3,551	52,967	1,676	53,341	1,875	52,633
	Black	29,424	59,220	10,697	57,120	18,727	60,420
	White	71,407	56,228	38,315	54,625	33,093	58,085
Diabetics	All	26,729	62,277	10,293	61,277	16,435	62,903
	Native American	469	52,039	124	52,090	346	52,020
	Asian	1,178	59,396	512	58,912	666	59,768
	Black	9,008	63,094	2,622	61,574	6,386	63,718
	White	15,808	62,364	6,945	61,545	8,863	63,005
Non-Diabetics	All	70,070	55,029	36,661	53,515	33,409	56,691
	Native American	440	51,526	203	53,471	237	49,863
	Asian	2,086	49,378	1,044	50,773	1,043	47,982
	Black	17,814	57,502	7,025	55,927	10,788	58,527
	White	49,471	54,407	28,266	53,029	21,205	56,244
Unknown	All	9,183	55,714	4,340	53,731	4,843	57,492
	Native American	90	47,954	34	52,998	56	44,860
	Asian	287	52,667	120	51,883	167	53,229
	Black	2,603	57,579	1,050	53,980	1,553	60,012
	White	6,129	55,106	3,104	53,670	3,024	56,580



Table K.13

Total Medicare Payments (\$) per Patient Year at Risk: CAPD/CCPD Patients

grouped by diabetic status, race, & gender, never MSP in period; intent-to-treat model spanning 1994-1998

All		All		Male		Female	
		YAR	Payment	YAR	Payment	YAR	Payment
All	All	87,755	46,928	44,978	45,857	42,777	48,053
	Native American	1,329	45,898	556	44,223	772	47,105
	Asian	2,833	42,154	1,299	42,058	1,534	42,235
	Black	25,273	48,587	11,655	47,386	13,618	49,614
	White	57,494	46,535	31,036	45,542	26,459	47,701
Diabetics	All	26,617	53,911	13,222	52,140	13,395	55,659
	Native American	740	50,152	292	48,531	449	51,206
	Asian	774	49,913	360	47,150	414	52,315
	Black	6,741	56,065	2,692	55,027	4,049	56,756
	White	18,057	53,541	9,730	51,721	8,328	55,667
Non-Diabetics	All	50,730	43,937	26,538	43,387	24,192	44,540
	Native American	482	40,703	217	41,215	265	40,284
	Asian	1,643	39,283	729	40,908	914	37,986
	Black	14,968	46,078	7,169	45,499	7,800	46,611
	White	33,304	43,319	18,259	42,749	15,045	44,011
Unknown	All	10,408	43,645	5,218	42,499	5,190	44,798
	Native American	107	39,832	48	31,587	59	46,512
	Asian	415	39,045	210	37,310	206	40,814
	Black	3,564	44,976	1,795	43,465	1,770	46,509
	White	6,133	43,375	3,047	42,548	3,086	44,192
0-19							
All	All	1,751	45,190	958	44,065	793	46,547
	Native American	11	32,307	*	*	*	*
	Asian	64	41,082	29	34,430	35	46,561
	Black	467	49,707	263	49,771	204	49,624
	White	1,150	43,795	631	42,253	520	45,666
Diabetics	All	*	*	*	*	*	*
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	*	*	*	*	*	*
	White	*	*	*	*	*	*
Non-Diabetics	All	1,465	44,504	803	43,368	662	45,883
	Native American	9	33,670	*	*	*	*
	Asian	48	40,268	23	35,602	25	44,666
	Black	391	49,100	220	48,698	171	49,619
	White	968	43,124	526	41,782	442	44,719
Unknown	All	281	48,102	153	47,098	128	49,308
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	76	52,841	43	55,310	33	49,650
	White	179	46,437	104	43,709	76	50,156
20-44							
All	All	23,414	43,651	11,638	42,832	11,776	44,461
	Native American	333	37,745	130	36,834	203	38,326
	Asian	925	36,052	372	34,928	553	36,808
	Black	8,933	45,891	4,497	45,310	4,435	46,480
	White	12,957	42,961	6,495	41,839	6,462	44,089
Diabetics	All	5,420	52,191	2,817	50,392	2,602	54,139
	Native American	107	46,549	33	46,373	75	46,626
	Asian	87	48,593	38	39,758	50	55,352
	Black	1,178	56,026	492	54,695	685	56,983
	White	4,008	51,308	2,230	49,670	1,778	53,362
Non-Diabetics	All	14,481	41,286	7,036	40,623	7,445	41,913
	Native American	186	32,817	80	34,274	106	31,717
	Asian	667	35,385	252	34,429	415	35,965
	Black	6,372	44,567	3,259	44,309	3,113	44,838
	White	7,114	39,297	3,380	37,822	3,734	40,633
Unknown	All	3,513	40,228	1,784	39,610	1,729	40,865
	Native American	40	37,076	*	*	*	*
	Asian	171	32,240	82	34,232	89	30,398
	Black	1,383	43,361	746	43,488	638	43,213
	White	1,835	38,929	885	37,449	950	40,308

*Values for cells with fewer than 10 patients are suppressed.



Table K.13 (continued)

		All		Male		Female	
		YAR	Payment	YAR	Payment	YAR	Payment
45-64							
All	All	31,206	47,508	15,450	46,473	15,756	48,522
	Native American	702	49,482	298	47,556	404	50,902
	Asian	934	42,962	428	42,160	506	43,639
	Black	10,647	48,878	4,736	47,698	5,911	49,823
	White	18,585	46,981	9,811	46,107	8,774	47,959
Diabetics	All	11,509	54,151	5,762	52,206	5,747	56,101
	Native American	485	51,691	198	49,819	287	52,980
	Asian	307	48,992	164	46,093	144	52,298
	Black	3,556	55,991	1,466	54,241	2,089	57,218
	White	7,003	53,877	3,852	52,010	3,150	56,159
Non-Diabetics	All	15,583	43,582	7,667	43,263	7,916	43,890
	Native American	170	45,479	79	45,340	91	45,599
	Asian	481	39,276	186	40,434	295	38,546
	Black	5,485	45,555	2,504	45,600	2,981	45,517
	White	9,344	42,641	4,852	42,168	4,492	43,150
Unknown	All	4,114	43,795	2,021	42,308	2,093	45,231
	Native American	46	41,110	21	34,516	26	46,489
	Asian	146	42,427	78	38,025	68	47,494
	Black	1,606	44,476	766	42,027	840	46,709
	White	2,239	43,527	1,108	42,826	1,131	44,213
65-74							
All	All	22,842	48,849	12,040	47,486	10,802	50,369
	Native American	229	45,728	98	43,376	132	47,471
	Asian	661	46,849	327	47,553	334	46,160
	Black	4,231	52,389	1,747	50,898	2,484	53,438
	White	17,597	48,108	9,811	46,920	7,786	49,605
Diabetics	All	7,880	54,539	3,793	52,998	4,086	55,970
	Native American	133	47,283	55	45,841	78	48,285
	Asian	307	51,330	132	51,901	174	50,897
	Black	1,689	56,095	615	56,699	1,073	55,749
	White	5,665	54,429	2,957	52,407	2,707	56,639
Non-Diabetics	All	13,227	45,488	7,438	44,571	5,789	46,666
	Native American	80	45,523	33	44,120	47	46,529
	Asian	286	42,143	160	45,449	126	37,961
	Black	2,134	49,887	941	47,858	1,193	51,487
	White	10,699	44,723	6,287	44,096	4,412	45,617
Unknown	All	1,735	48,634	809	48,441	926	48,802
	Native American	*	*	*	*	*	*
	Asian	68	46,428	35	40,623	33	52,461
	Black	409	50,139	191	47,188	218	52,732
	White	1,233	48,434	566	49,612	666	47,433
75+							
All	All	8,543	49,006	4,892	47,449	3,650	51,094
	Native American	54	53,096	25	49,073	28	56,680
	Asian	249	49,616	144	49,218	105	50,163
	Black	996	52,968	412	50,056	584	55,022
	White	7,205	48,411	4,288	47,189	2,917	50,206
Diabetics	All	1,804	54,721	849	53,551	955	55,761
	Native American	15	51,591	*	*	9	58,377
	Asian	73	49,409	26	40,443	47	54,443
	Black	319	56,888	118	57,459	201	56,553
	White	1,379	54,566	689	53,674	690	55,456
Non-Diabetics	All	5,975	47,719	3,593	46,619	2,381	49,378
	Native American	36	50,081	19	51,289	17	48,768
	Asian	160	50,128	108	51,257	52	47,796
	Black	587	51,513	245	48,367	342	53,765
	White	5,178	47,202	3,214	46,329	1,964	48,630
Unknown	All	764	45,583	450	42,560	314	49,907
	Native American	*	*	*	*	*	*
	Asian	15	45,260	*	*	*	*
	Black	91	48,613	49	40,771	41	57,979
	White	648	44,971	385	42,764	263	48,200

Table K.14

Total Medicare Payments (\$) per Patient Year at Risk: Other Dialysis Patients

grouped by diabetic status, race, & gender, never MSP in period; intent-to-treat model spanning 1994-1998

All		All		Male		Female	
		YAR	Payment	YAR	Payment	YAR	Payment
All	All	6,445	76,617	3,193	74,582	3,248	78,679
	Native American	101	60,993	37	76,183	64	52,083
	Asian	207	60,870	100	58,301	107	63,281
	Black	1,995	73,520	815	70,809	1,179	75,456
	White	4,014	79,734	2,174	77,176	1,837	82,835
Diabetics	All	2,112	85,156	926	83,704	1,185	86,290
	Native American	48	57,703	20	63,466	28	53,647
	Asian	70	71,986	21	84,290	48	66,534
	Black	607	85,157	195	85,963	412	84,777
	White	1,343	87,157	668	84,096	675	90,189
Non-Diabetics	All	3,001	75,902	1,577	75,347	1,424	76,517
	Native American	34	69,161	14	100,275	20	47,753
	Asian	90	58,231	54	52,832	36	66,274
	Black	856	74,154	358	74,700	497	73,761
	White	2,002	77,781	1,139	76,545	863	79,414
Unknown	All	1,332	64,689	690	60,578	638	69,365
	Native American	19	54,936	*	*	15	54,804
	Asian	48	49,627	25	47,883	23	51,582
	Black	532	59,224	262	54,211	269	64,303
	White	670	70,695	367	66,537	300	76,133
0-19							
All	All	176	52,476	69	60,345	107	47,633
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	79	49,410	19	43,529	60	51,606
	White	91	56,930	47	69,303	44	43,514
Diabetics	All	*	*	*	*	*	*
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	*	*	*	*	*	*
	White	*	*	*	*	*	*
Non-Diabetics	All	134	52,539	49	59,191	85	48,721
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	58	53,245	*	*	46	53,111
	White	73	53,190	37	61,711	36	44,546
Unknown	All	42	52,277	20	63,204	22	43,320
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	22	39,291	*	*	*	*
	White	18	72,309	*	*	*	*
20-44							
All	All	801	61,483	463	60,392	336	63,166
	Native American	13	52,183	*	*	*	*
	Asian	20	40,893	10	33,899	11	47,310
	Black	367	63,623	211	60,273	156	68,170
	White	380	61,845	226	61,611	152	62,601
Diabetics	All	156	82,538	87	79,004	70	86,933
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	47	87,441	27	81,617	20	95,134
	White	107	79,932	58	76,187	48	84,454
Non-Diabetics	All	337	60,877	192	61,780	145	59,679
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	157	68,442	84	66,427	72	70,793
	White	157	55,747	97	58,371	60	51,536
Unknown	All	308	51,455	184	50,179	122	53,704
	Native American	*	*	*	*	*	*
	Asian	10	45,630	*	*	*	*
	Black	163	52,163	100	49,409	63	56,535
	White	117	53,496	71	54,084	43	53,533

*Values for cells with fewer than 10 patients are suppressed.



Table K.14 (continued)

		All		Male		Female	
		YAR	Payment	YAR	Payment	YAR	Payment
45-64							
All	All	1,680	67,674	943	63,228	736	73,420
	Native American	41	59,814	17	70,753	24	52,301
	Asian	46	42,689	29	40,124	17	47,207
	Black	620	67,351	308	61,922	311	72,834
	White	929	69,601	562	64,939	367	76,750
Diabetics	All	633	78,693	321	74,440	312	83,066
	Native American	24	50,815	*	*	*	*
	Asian	11	61,612	*	*	*	*
	Black	226	79,104	86	75,896	140	81,067
	White	359	81,442	217	74,489	141	92,147
Non-Diabetics	All	556	64,177	334	62,814	222	66,228
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	184	66,406	109	62,048	75	72,721
	White	345	64,678	206	65,213	139	63,888
Unknown	All	491	57,431	289	51,248	202	66,411
	Native American	*	*	*	*	*	*
	Asian	18	45,149	14	43,401	*	*
	Black	210	55,551	114	51,268	96	60,887
	White	226	58,317	139	49,631	86	72,325
65-74							
All	All	2,244	82,835	1,003	82,967	1,241	82,729
	Native American	32	58,813	10	61,204	22	57,700
	Asian	77	69,266	31	75,053	45	65,258
	Black	576	81,300	165	85,454	412	79,640
	White	1,513	84,929	777	83,624	736	86,307
Diabetics	All	920	86,839	346	89,528	574	85,218
	Native American	21	61,314	9	58,171	*	*
	Asian	32	79,079	8	107,305	24	69,008
	Black	231	89,099	52	98,832	179	86,282
	White	612	87,506	265	88,804	347	86,511
Non-Diabetics	All	1,052	80,503	546	80,182	506	80,850
	Native American	*	*	*	*	*	*
	Asian	29	70,700	18	64,601	12	79,856
	Black	270	76,546	92	80,937	178	74,288
	White	737	83,056	429	81,313	308	85,482
Unknown	All	272	78,324	111	76,204	162	79,776
	Native American	*	*	*	*	*	*
	Asian	16	46,453	*	*	10	39,664
	Black	76	74,485	21	72,293	55	75,334
	White	164	83,731	83	78,976	81	88,553
75+							
All	All	1,544	87,912	715	88,349	828	87,584
	Native American	14	80,317	6	107,895	8	59,234
	Asian	63	71,604	30	67,120	33	75,618
	Black	353	87,383	112	98,201	241	82,349
	White	1,101	89,201	561	87,453	539	91,098
Diabetics	All	403	92,478	173	91,596	230	93,140
	Native American	3	79,754	*	*	*	*
	Asian	27	67,771	11	63,858	16	70,367
	Black	104	88,552	30	96,279	73	85,344
	White	265	96,980	127	94,339	138	99,400
Non-Diabetics	All	922	86,605	456	86,174	466	87,028
	Native American	9	91,086	*	*	*	*
	Asian	31	72,397	18	67,978	13	78,287
	Black	188	89,430	62	102,645	126	82,893
	White	690	86,310	371	83,520	319	89,559
Unknown	All	219	85,011	86	93,339	132	79,843
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	61	79,035	19	86,846	41	75,406
	White	146	88,724	63	96,722	82	83,048

Table K.15

Total Medicare Payments (\$) per Patient Year at Risk: Transplant Patients

grouped by diabetic status, race, & gender, never MSP in period; intent-to-treat model spanning 1994-1998

All		All		Male		Female	
		YAR	Payment	YAR	Payment	YAR	Payment
All	All	242,491	18,496	145,552	18,193	96,939	18,949
	Native American	3,244	18,721	1,839	18,298	1,404	19,275
	Asian	8,777	15,276	4,802	15,346	3,975	15,192
	Black	53,739	24,358	32,656	23,530	21,083	25,639
	White	174,583	16,862	104,932	16,670	69,651	17,150
Diabetics	All	49,819	25,550	29,809	24,946	20,010	26,449
	Native American	957	26,198	531	25,278	426	27,343
	Asian	1,087	23,299	661	20,233	426	28,054
	Black	8,462	34,162	4,638	33,701	3,824	34,720
	White	39,077	23,751	23,797	23,385	15,281	24,321
Non-Diabetics	All	157,312	17,038	94,581	16,839	62,731	17,338
	Native American	1,889	15,513	1,074	15,731	815	15,227
	Asian	6,481	14,095	3,450	14,673	3,031	13,438
	Black	38,059	22,851	23,495	22,282	14,564	23,771
	White	109,671	15,188	65,822	14,991	43,850	15,485
Unknown	All	35,360	15,042	21,162	14,736	14,198	15,497
	Native American	398	15,959	235	14,253	163	18,416
	Asian	1,210	14,393	691	14,028	519	14,880
	Black	7,218	20,806	4,523	19,587	2,695	22,851
	White	25,834	13,543	15,314	13,455	10,520	13,672
0-19							
All	All	12,140	15,654	7,157	14,353	4,982	17,523
	Native American	238	14,700	114	8,825	124	20,143
	Asian	355	15,294	177	16,979	178	13,614
	Black	2,440	23,842	1,524	21,544	916	27,667
	White	8,897	13,403	5,198	12,186	3,699	15,114
Diabetics	All	35	36,131	*	*	*	*
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	*	*	*	*	*	*
	White	*	*	*	*	*	*
Non-Diabetics	All	10,187	16,157	5,961	15,028	4,226	17,750
	Native American	224	15,370	110	9,120	114	21,392
	Asian	300	16,206	156	18,627	144	13,599
	Black	2,070	24,501	1,301	22,728	769	27,498
	White	7,435	13,770	4,284	12,541	3,151	15,440
Unknown	All	1,917	12,605	1,173	10,574	744	15,806
	Native American	*	*	*	*	*	*
	Asian	55	10,326	*	*	33	13,680
	Black	354	19,029	211	13,353	143	27,403
	White	1,443	11,312	903	10,328	540	12,959
20-44							
All	All	118,355	17,814	70,189	17,288	48,166	18,581
	Native American	1,339	16,697	776	16,221	563	17,354
	Asian	4,322	12,893	2,320	12,229	2,002	13,663
	Black	26,174	23,458	15,673	22,530	10,501	24,844
	White	85,393	16,356	50,743	15,936	34,650	16,973
Diabetics	All	27,397	23,871	15,828	23,535	11,568	24,331
	Native American	245	29,233	128	31,452	117	26,797
	Asian	374	18,152	189	12,623	185	23,777
	Black	3,169	33,855	1,687	33,453	1,483	34,313
	White	23,511	22,573	13,754	22,416	9,757	22,795
Non-Diabetics	All	74,779	16,132	44,937	15,512	29,843	17,065
	Native American	934	13,127	552	12,867	382	13,502
	Asian	3,406	12,320	1,828	12,147	1,578	12,520
	Black	19,562	22,292	11,855	21,385	7,706	23,689
	White	50,176	13,997	30,287	13,437	19,889	14,851
Unknown	All	16,179	15,335	9,424	15,263	6,755	15,434
	Native American	160	18,320	96	15,134	64	23,084
	Asian	542	12,866	303	12,480	238	13,358
	Black	3,443	20,511	2,131	20,256	1,312	20,926
	White	11,706	13,983	6,702	13,929	5,003	14,055

*Values for cells with fewer than 10 patients are suppressed.



Table K.15 (continued)

45-64		All		Male		Female	
		YAR	Payment	YAR	Payment	YAR	Payment
All	All	94,431	19,027	57,443	18,913	36,987	19,205
	Native American	1,512	20,451	858	20,883	654	19,883
	Asian	3,611	17,579	1,989	17,985	1,622	17,081
	Black	22,712	24,973	14,023	24,310	8,689	26,042
	White	65,853	17,042	40,114	17,028	25,739	17,063
Diabetics	All	20,110	27,081	12,424	25,999	7,686	28,830
	Native American	644	24,479	372	23,122	271	26,342
	Asian	624	26,603	403	23,424	221	32,397
	Black	4,763	34,286	2,632	33,736	2,131	34,965
	White	13,950	24,820	8,912	24,011	5,038	26,250
Non-Diabetics	All	59,872	17,382	36,077	17,624	23,795	17,014
	Native American	663	18,166	368	20,680	295	15,026
	Asian	2,433	15,495	1,250	16,673	1,183	14,252
	Black	14,937	22,765	9,455	22,708	5,482	22,863
	White	41,506	15,518	24,808	15,637	16,699	15,341
Unknown	All	14,449	14,635	8,942	14,263	5,507	15,238
	Native American	205	15,199	118	14,436	88	16,223
	Asian	554	16,566	336	16,347	218	16,904
	Black	3,012	21,194	1,936	19,318	1,076	24,568
	White	10,397	12,690	6,394	12,695	4,003	12,683
65-74							
All	All	16,741	22,225	10,217	22,770	6,524	21,371
	Native American	148	26,472	84	25,115	64	28,240
	Asian	472	18,969	308	20,180	164	16,696
	Black	2,368	28,835	1,406	28,899	962	28,742
	White	13,696	21,146	8,382	21,785	5,314	20,139
Diabetics	All	2,248	31,761	1,515	30,535	734	34,292
	Native American	68	31,491	30	25,611	38	36,136
	Asian	89	21,505	69	22,067	*	*
	Black	504	34,747	304	34,745	200	34,750
	White	1,579	31,223	1,104	29,792	474	34,556
Non-Diabetics	All	11,916	21,493	7,199	22,341	4,716	20,198
	Native American	61	25,003	37	31,070	*	*
	Asian	334	19,575	214	20,627	120	17,701
	Black	1,458	28,768	858	29,020	600	28,407
	White	10,042	20,474	6,071	21,404	3,971	19,052
Unknown	All	2,577	17,291	1,503	17,001	1,074	17,698
	Native American	*	*	*	*	*	*
	Asian	49	10,301	*	*	*	*
	Black	406	21,730	244	21,191	162	22,545
	White	2,075	16,735	1,206	16,374	869	17,235
75+							
All	All	825	21,566	545	23,654	280	17,494
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	45	29,377	29	31,239	*	*
	White	746	21,358	496	23,428	250	17,245
Diabetics	All	29	55,243	19	58,504	*	*
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	*	*	*	*	*	*
	White	20	68,710	16	63,630	*	*
Non-Diabetics	All	558	22,546	408	22,829	151	21,780
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	32	28,690	26	31,650	*	*
	White	512	22,181	372	21,991	140	22,686
Unknown	All	237	15,154	119	21,011	118	9,266
	Native American	*	*	*	*	*	*
	Asian	*	*	*	*	*	*
	Black	*	*	*	*	*	*
	White	214	15,060	108	22,574	106	7,393

Table K.16

Medicare Payments per Patient Year at Risk: 1994*never MSP in period; intent-to-treat model*

	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	171,630	130,404	110,862	18,867	675	41,226
Total Medicare (\$)	40,869	48,483	49,342	41,869	92,255	16,787
Total - Institutional (\$)	32,641	38,705	39,867	30,715	71,320	13,458
Inpatient	15,456	16,793	16,850	15,180	52,492	11,228
Inpatient pass-throughs	761	766	758	764	2,172	745
Non-transplant inpatient	13,868	16,027	16,093	14,416	50,320	7,037
Non-transplant inpatient pass-throughs	713	766	758	764	2,172	544
Transplant inpatient	828					3,446
Transplant inpatient pass-throughs	48					201
Outpatient Institutional	1,536	1,649	1,712	1,255	2,192	1,182
Skilled Nursing Facility	564	711	742	436	3,414	100
Home Health Agency	1,096	1,294	1,305	1,198	2,182	469
Hospice	31	38	35	49	131	9
All Dialysis - Institutional	13,957	18,221	19,222	12,598	10,908	471
Hemodialysis - Institutional	12,571	16,415	19,005	1,542	6,783	410
Peritoneal Dialysis - Institutional	1,373	1,788	200	11,040	4,052	59
Other Dialysis - Institutional	14	18	18	16	73	3
Total - Physician/Supplier (\$)	8,228	9,777	9,475	11,154	20,935	3,329
Total Physician/Supplier Dialysis	1,172	1,507	849	5,171	7,188	111
Total Hemodialysis - Physician/Supplier	570	727	738	585	2,886	74
Hemodialysis - Physician/Supplier	463	589	637	247	2,149	67
Hemodialysis - Home Supply	107	138	100	338	737	7
Total Peritoneal Dialysis - Physician/Supplier	602	780	111	4,587	4,302	37
Peritoneal Dialysis - Physician/Supplier	74	94	21	501	734	9
Peritoneal Dialysis - Home Supply	528	686	90	4,086	3,567	28
Non Dialysis - Physician/Supplier	7,057	8,270	8,626	5,982	13,747	3,218
PD Catheter - Physician/Supplier	12	15	10	42	55	4
Capitation - Physician/Supplier	1,191	1,555	1,565	1,512	1,181	41
Vascular Access - Physician/Supplier	577	737	822	227	1,113	68
EPO - Physician/Supplier	4	4	2	15	8	5
Iron - Physician/Supplier	0	0	0	1	0	0
Transplant - Physician/Supplier	90	5	5	6	9	360
Immunosuppressive-Physician/Supplier	68	0	0	0	0	283
Parenteral Nutrition	242	315	350	110	210	12
Other Surgical - Physician/Supplier	955	1,062	1,068	988	2,136	614
Other Medical - Physician/Supplier	1,030	1,103	1,096	1,056	3,680	796
Transportation - Physician/Supplier	903	1,170	1,320	255	2,161	57
Diag Lab/Rad - Physician/Supplier	1,323	1,552	1,621	1,144	1,551	598
DME - Physician/Supplier	329	380	396	278	647	165
Other Physician/Supplier	333	371	371	349	997	213

Table K.17

Medicare Payments per Patient Year at Risk: 1995*never MSP in period; intent-to-treat model*

	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	176,374	130,926	111,828	18,259	840	45,448
Total Medicare (\$)	42,432	51,034	51,640	46,469	69,467	17,652
Total - Institutional (\$)	33,975	40,908	41,762	35,135	52,716	14,002
Inpatient	15,719	17,361	17,254	17,390	30,950	10,991
Inpatient pass-throughs	602	610	590	712	995	580
Non-transplant inpatient	14,308	16,751	16,664	16,678	29,955	7,271
Non-transplant inpatient pass-throughs	563	610	590	712	995	429
Transplant inpatient	809					3,141
Transplant inpatient pass-throughs	39					151
Outpatient Institutional	1,611	1,775	1,831	1,409	2,291	1,140
Skilled Nursing Facility	743	952	985	694	2,154	140
Home Health Agency	1,367	1,645	1,665	1,484	2,447	565
Hospice	30	38	36	45	126	7
All Dialysis - Institutional	14,505	19,138	19,991	14,113	14,747	1,159
Hemodialysis - Institutional	13,107	17,308	19,547	3,879	11,185	1,004
Peritoneal Dialysis - Institutional	1,357	1,776	389	10,192	3,504	150
Other Dialysis - Institutional	42	54	56	43	58	5
Total - Physician/Supplier (\$)	8,457	10,125	9,878	11,334	16,752	3,649
Total Physician/Supplier Dialysis	1,084	1,404	877	4,483	4,586	162
Total Hemodialysis - Physician/Supplier	534	689	704	556	1,532	88
Hemodialysis - Physician/Supplier	451	580	618	325	1,073	78
Hemodialysis - Home Supply	84	109	87	231	459	10
Total Peritoneal Dialysis - Physician/Supplier	550	715	173	3,927	3,054	74
Peritoneal Dialysis - Physician/Supplier	80	103	33	514	409	16
Peritoneal Dialysis - Home Supply	469	612	140	3,413	2,645	58
Non Dialysis - Physician/Supplier	7,373	8,721	9,001	6,851	12,165	3,488
PD Catheter - Physician/Supplier	12	15	10	42	29	4
Capitation - Physician/Supplier	1,244	1,641	1,649	1,602	1,470	101
Vascular Access - Physician/Supplier	603	782	853	341	969	88
EPO - Physician/Supplier	4	3	2	11	6	6
Iron - Physician/Supplier	0	1	0	1	1	0
Transplant - Physician/Supplier	89	3	3	4	4	339
Immunosuppressive-Physician/Supplier	106	1	1	0	4	410
Parenteral Nutrition	115	152	165	75	77	9
Other Surgical - Physician/Supplier	1,045	1,187	1,188	1,155	1,669	637
Other Medical - Physician/Supplier	1,111	1,216	1,207	1,213	2,432	810
Transportation - Physician/Supplier	938	1,238	1,366	391	2,508	74
Diag Lab/Rad - Physician/Supplier	1,395	1,672	1,732	1,303	1,615	596
DME - Physician/Supplier	354	405	416	330	575	207
Other Physician/Supplier	356	408	409	384	806	205

Table K.18

Medicare Payments per Patient Year at Risk: 1996*never MSP in period; intent-to-treat model*

	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	184,129	135,214	116,298	17,915	1,001	48,915
Total Medicare (\$)	44,461	53,735	54,339	48,616	75,204	18,824
Total - Institutional (\$)	35,946	43,521	44,366	37,126	59,753	15,008
Inpatient	16,424	18,311	18,233	17,892	34,840	11,208
Inpatient pass-throughs	547	565	555	607	1,055	497
Non-transplant inpatient	15,087	17,746	17,678	17,286	33,785	7,737
Non-transplant inpatient pass-throughs	516	565	555	607	1,055	380
Transplant inpatient	790					2,975
Transplant inpatient pass-throughs	31					116
Outpatient Institutional	1,742	1,937	1,992	1,568	2,218	1,203
Skilled Nursing Facility	974	1,251	1,291	880	3,287	208
Home Health Agency	1,561	1,899	1,935	1,609	2,887	625
Hospice	35	43	42	44	154	11
All Dialysis - Institutional	15,210	20,079	20,873	15,132	16,368	1,752
Hemodialysis - Institutional	13,904	18,375	20,353	5,807	13,458	1,547
Peritoneal Dialysis - Institutional	1,257	1,640	453	9,284	2,806	199
Other Dialysis - Institutional	49	64	67	42	105	7
Total - Physician/Supplier (\$)	8,515	10,215	9,973	11,490	15,451	3,816
Total Physician/Supplier Dialysis	1,009	1,305	835	4,245	3,395	192
Total Hemodialysis - Physician/Supplier	466	604	618	473	1,262	86
Hemodialysis - Physician/Supplier	398	515	542	315	1,002	75
Hemodialysis - Home Supply	68	89	77	158	260	11
Total Peritoneal Dialysis - Physician/Supplier	543	701	216	3,771	2,132	105
Peritoneal Dialysis - Physician/Supplier	67	84	33	412	251	19
Peritoneal Dialysis - Home Supply	476	617	184	3,360	1,881	86
Non Dialysis - Physician/Supplier	7,505	8,909	9,139	7,245	12,056	3,625
PD Catheter - Physician/Supplier	10	12	9	32	22	4
Capitation - Physician/Supplier	1,559	2,058	2,066	2,016	1,810	179
Vascular Access - Physician/Supplier	539	701	753	362	803	90
EPO - Physician/Supplier	5	3	2	10	4	8
Iron - Physician/Supplier	0	0	0	1		0
Transplant - Physician/Supplier	81	2	2	4	7	299
Immunosuppressive-Physician/Supplier	159	1	1	1	4	595
Parenteral Nutrition	65	85	92	42	49	8
Other Surgical - Physician/Supplier	999	1,144	1,147	1,103	1,545	600
Other Medical - Physician/Supplier	1,105	1,230	1,226	1,181	2,562	762
Transportation - Physician/Supplier	869	1,152	1,261	387	2,191	88
Diag Lab/Rad - Physician/Supplier	1,358	1,645	1,693	1,330	1,652	565
DME - Physician/Supplier	397	461	471	385	633	222
Other Physician/Supplier	359	415	416	389	775	206

Table K.19

Medicare Payments per Patient Year at Risk: 1997*never MSP in period; intent-to-treat model*

	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	192,574	140,580	121,844	17,068	1,668	51,993
Total Medicare (\$)	45,047	54,471	54,748	49,663	83,445	19,566
Total - Institutional (\$)	36,536	44,339	44,899	38,105	67,244	15,439
Inpatient	16,679	18,682	18,435	18,349	40,159	11,262
Inpatient pass-throughs	573	595	577	637	1,421	516
Non-transplant inpatient	15,368	18,088	17,857	17,712	38,738	8,015
Non-transplant inpatient pass-throughs	542	595	577	637	1,421	402
Transplant inpatient	737					2,731
Transplant inpatient pass-throughs	31					114
Outpatient Institutional	1,806	2,023	2,074	1,626	2,404	1,218
Skilled Nursing Facility	1,156	1,494	1,520	1,055	4,129	243
Home Health Agency	1,626	1,995	2,030	1,621	3,264	628
Hospice	42	51	50	46	135	17
All Dialysis - Institutional	15,228	20,094	20,791	15,408	17,153	2,071
Hemodialysis - Institutional	14,108	18,639	20,284	7,238	15,106	1,856
Peritoneal Dialysis - Institutional	1,087	1,412	463	8,136	1,925	209
Other Dialysis - Institutional	34	44	44	33	122	6
Total - Physician/Supplier (\$)	8,511	10,132	9,849	11,558	16,201	4,127
Total Physician/Supplier Dialysis	946	1,219	785	4,155	2,921	207
Total Hemodialysis - Physician/Supplier	419	542	545	448	1,322	84
Hemodialysis - Physician/Supplier	362	470	484	301	1,156	71
Hemodialysis - Home Supply	56	73	61	146	166	13
Total Peritoneal Dialysis - Physician/Supplier	527	677	240	3,707	1,599	124
Peritoneal Dialysis - Physician/Supplier	53	66	28	329	170	16
Peritoneal Dialysis - Home Supply	475	610	212	3,378	1,429	108
Non Dialysis - Physician/Supplier	7,565	8,913	9,065	7,403	13,280	3,920
PD Catheter - Physician/Supplier	8	10	8	25	17	3
Capitation - Physician/Supplier	1,496	1,973	1,981	1,943	1,705	207
Vascular Access - Physician/Supplier	514	669	709	361	936	95
EPO - Physician/Supplier	4	2	1	7	5	9
Iron - Physician/Supplier	0	0	0	2	0	0
Transplant - Physician/Supplier	78	3	2	3	2	283
Immunosuppressive-Physician/Supplier	219	1	1	1	2	810
Parenteral Nutrition	39	51	53	36	50	7
Other Surgical - Physician/Supplier	1,014	1,170	1,168	1,127	1,776	593
Other Medical - Physician/Supplier	1,187	1,328	1,314	1,260	3,036	804
Transportation - Physician/Supplier	868	1,152	1,237	423	2,392	101
Diag Lab/Rad - Physician/Supplier	1,300	1,578	1,608	1,353	1,681	549
DME - Physician/Supplier	459	538	546	451	827	245
Other Physician/Supplier	378	439	437	410	851	214

Table K.20

Medicare Payments per Patient Year at Risk: 1998*never MSP in period; intent-to-treat model*

	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	199,120	144,211	126,304	15,647	2,260	54,909
Total Medicare (\$)	44,082	53,568	53,880	48,646	70,188	19,171
Total - Institutional (\$)	35,696	43,606	44,218	36,866	56,100	14,922
Inpatient	16,086	18,131	18,007	17,398	30,157	10,717
Inpatient pass-throughs	500	523	513	543	904	441
Non-transplant inpatient	14,902	17,608	17,493	16,855	29,253	7,796
Non-transplant inpatient pass-throughs	475	523	513	543	904	351
Transplant inpatient	684					2,480
Transplant inpatient pass-throughs	25					90
Outpatient Institutional	1,742	1,961	1,997	1,630	2,266	1,165
Skilled Nursing Facility	1,202	1,566	1,591	1,076	3,565	247
Home Health Agency	1,092	1,348	1,381	1,021	1,805	418
Hospice	42	53	52	49	132	14
All Dialysis - Institutional	15,532	20,547	21,191	15,692	18,176	2,361
Hemodialysis - Institutional	14,636	19,386	20,758	8,689	16,762	2,160
Peritoneal Dialysis - Institutional	871	1,128	400	6,971	1,335	195
Other Dialysis - Institutional	25	33	32	32	78	6
Total - Physician/Supplier (\$)	8,386	9,962	9,663	11,779	14,088	4,249
Total Physician/Supplier Dialysis	925	1,196	778	4,400	2,394	213
Total Hemodialysis - Physician/Supplier	399	519	526	406	926	82
Hemodialysis - Physician/Supplier	360	469	483	305	833	72
Hemodialysis - Home Supply	39	50	43	101	92	10
Total Peritoneal Dialysis - Physician/Supplier	526	677	252	3,993	1,468	131
Peritoneal Dialysis - Physician/Supplier	47	59	27	308	140	15
Peritoneal Dialysis - Home Supply	479	617	225	3,685	1,328	115
Non Dialysis - Physician/Supplier	7,461	8,766	8,885	7,380	11,693	4,036
PD Catheter - Physician/Supplier	6	8	6	20	14	3
Capitation - Physician/Supplier	1,518	2,007	2,013	1,982	1,819	234
Vascular Access - Physician/Supplier	475	620	650	359	736	93
EPO - Physician/Supplier	4	2	1	5	5	11
Iron - Physician/Supplier	0	0	0	1	0	0
Transplant - Physician/Supplier	74	3	2	4	2	261
Immunosuppressive-Physician/Supplier	259	1	1	1	4	937
Parenteral Nutrition	16	21	20	28	22	4
Other Surgical - Physician/Supplier	992	1,154	1,159	1,062	1,509	566
Other Medical - Physician/Supplier	1,269	1,441	1,437	1,318	2,544	817
Transportation - Physician/Supplier	826	1,102	1,165	465	2,013	103
Diag Lab/Rad - Physician/Supplier	1,155	1,390	1,404	1,254	1,510	538
DME - Physician/Supplier	467	550	558	461	768	250
Other Physician/Supplier	399	468	468	420	746	219

Table K.21

Medicare Payments per Patient Year at Risk: All Years*never MSP in period; intent-to-treat model*

	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	923,827	681,335	587,135	87,755	6,445	242,491
Total Medicare (\$)	43,447	52,327	52,868	46,928	76,617	18,496
Total - Institutional (\$)	35,025	42,284	43,099	35,478	60,706	14,629
Inpatient	16,090	17,876	17,779	17,205	35,916	11,071
Inpatient pass-throughs	593	609	596	657	1,206	546
Non-transplant inpatient	14,730	17,267	17,183	16,548	34,710	7,603
Non-transplant inpatient pass-throughs	558	609	596	657	1,206	415
Transplant inpatient	767					2,922
Transplant inpatient pass-throughs	34					131
Outpatient Institutional	1,692	1,874	1,926	1,490	2,290	1,182
Skilled Nursing Facility	941	1,207	1,241	815	3,468	193
Home Health Agency	1,350	1,638	1,665	1,392	2,474	541
Hospice	36	45	43	47	135	12
All Dialysis - Institutional	14,916	19,645	20,445	14,529	16,422	1,629
Hemodialysis - Institutional	13,704	18,063	20,018	5,281	14,048	1,457
Peritoneal Dialysis - Institutional	1,179	1,539	384	9,215	2,284	167
Other Dialysis - Institutional	33	42	43	33	91	5
Total - Physician/Supplier (\$)	8,422	10,043	9,769	11,450	15,911	3,867
Total Physician/Supplier Dialysis	1,022	1,322	823	4,504	3,474	180
Total Hemodialysis - Physician/Supplier	474	613	622	497	1,365	83
Hemodialysis - Physician/Supplier	404	523	550	298	1,112	73
Hemodialysis - Home Supply	70	91	73	199	253	10
Total Peritoneal Dialysis - Physician/Supplier	548	709	201	4,006	2,109	97
Peritoneal Dialysis - Physician/Supplier	63	81	28	418	262	15
Peritoneal Dialysis - Home Supply	485	628	172	3,589	1,846	82
Non Dialysis - Physician/Supplier	7,400	8,721	8,946	6,946	12,437	3,686
PD Catheter - Physician/Supplier	10	12	8	33	22	4
Capitation - Physician/Supplier	1,409	1,853	1,863	1,801	1,676	160
Vascular Access - Physician/Supplier	539	700	754	328	868	87
EPO - Physician/Supplier	4	3	2	10	5	8
Iron - Physician/Supplier	0	0	0	1	0	0
Transplant - Physician/Supplier	82	3	3	4	4	305
Immunosuppressive-Physician/Supplier	166	1	1	1	3	631
Parenteral Nutrition	91	121	131	60	60	8
Other Surgical - Physician/Supplier	1,001	1,144	1,147	1,087	1,670	600
Other Medical - Physician/Supplier	1,145	1,268	1,261	1,200	2,779	798
Transportation - Physician/Supplier	879	1,161	1,266	381	2,219	86
Diag Lab/Rad - Physician/Supplier	1,303	1,564	1,607	1,275	1,594	567
DME - Physician/Supplier	404	469	480	377	724	221
Other Physician/Supplier	366	421	422	389	811	212

Table K.22

Medicare Payments (\$) per Patient year at Risk*by physician/supplier specialty*

	1994	1995	1996	1997	1998
Total	8,228.39	8,456.52	8,514.91	8,510.88	8,386.21
Nephrology	1,760.41	1,812.87	1,976.32	1,880.51	1,926.75
Pediatric medicine	1,011.98	935.16	831.23	710.35	643.62
Medical supply company	806.56	895.43	927.19	984.01	827.25
Laboratory	822.57	872.59	879.60	858.00	673.44
Ambulance service supplier	911.09	942.08	873.63	873.09	833.23
Internal medicine	541.80	563.94	604.12	591.14	606.61
General surgery	561.31	594.94	532.65	507.12	462.15
Radiology (diagnostic and therapeutic)	306.06	361.55	377.23	376.99	443.06
Cardiology	240.78	249.30	232.16	243.49	268.99
Anesthesiology	241.17	250.88	238.82	250.71	239.89
Multispecialty clinic/group practice	216.43	204.17	221.84	229.97	209.53
Pharmacy	209.52	179.83	165.94	163.58	371.72
Ophthalmology	142.82	155.96	141.66	141.58	129.58
Vascular surgery	124.13	141.75	137.01	141.27	136.33
Thoracic surgery	128.60	131.14	108.95	98.02	86.61
General and family practice	86.88	93.62	90.32	95.83	106.37
Emergency medicine	77.86	95.50	97.84	104.99	112.95
Gastroenterology	90.78	94.46	90.08	92.29	96.08
Urology	71.22	74.30	72.00	71.85	69.42
Pulmonary disease	59.50	69.50	68.28	72.28	76.58
Orthopedic surgery	66.93	73.13	70.85	72.97	71.73
Neurology	53.22	56.97	57.71	59.10	60.03
Hematology/oncology	34.04	38.12	39.20	45.99	50.04
Infectious disease	34.83	42.81	46.43	53.35	58.02
Pathology	51.10	49.57	44.52	40.36	42.15
Therapeutic services	34.56	41.16	42.97	45.92	51.68
Podiatry	33.48	40.53	42.66	46.72	46.12
Cardiac surgery	24.37	27.89	26.30	26.17	24.90
Dermatology	27.43	30.85	30.17	31.71	30.88
Ambulatory surgery center	62.48	22.33	24.73	27.70	29.41
Psychiatry (includes neuropsychiatry)	24.86	25.45	23.88	25.41	25.04
Obstetrics/gynecology	19.61	21.61	20.80	21.42	20.50
Endocrinology	17.69	18.78	18.23	19.69	21.47
Plastic and reconstructive surgery	17.11	19.37	20.06	19.57	17.98
Otolaryngology	15.61	17.13	16.68	17.03	16.59
Geriatric medicine	4.69	5.96	6.81	6.98	8.19
Neurosurgery	12.88	13.42	14.00	14.13	13.34
Peripheral vascular disease	9.30	8.48	7.53	7.10	6.31
Rheumatology	6.74	6.93	6.71	7.38	7.61
Optometry	5.89	7.53	7.39	7.55	7.48
Home health agency	8.88	9.67	8.58	6.19	3.63
Hospital	3.40	5.88	5.64	5.85	3.52
Nuclear medicine	5.41	4.97	4.63	4.20	5.05
Chiropractic	2.67	3.16	3.15	3.51	3.97
Colorectal surgery	2.12	2.68	2.44	2.32	2.37
Allergy/immunology	1.27	1.36	1.21	1.32	1.35
Other nursing facility	0.89	0.84	1.43	1.64	1.15
Maxillofacial and oral surgery	0.87	1.11	0.91	0.82	0.88
Skilled nursing facility	0.80	0.78	0.68	0.60	0.63
Intermediate care nursing facility	0.53	0.60	0.69	0.38	0.32
Other medical care/supplies	153.50	3.06	3.19	7.07	4.76
Unknown	89.02	69.72	79.29	106.54	76.46
Patients	214,229.00	221,368.00	229,570.00	241,051.00	248,819.00
Total Years at Risk	171,629.86	176,374.08	184,128.68	192,573.65	199,120.28
Fertile Female Patients (age >13)	100,941.00	104,397.00	107,860.00	113,145.00	116,548.00
Fertile Female Years at Risk	80,422.28	82,715.49	86,156.80	89,707.23	92,420.47
Pediatric Patients (age <20)	3,022.00	3,349.00	3,653.00	3,887.00	4,061.00
Pediatric Years at Risk	2,736.03	3,041.40	3,359.49	3,614.97	3,794.25
Geriatric Patients (age >64)	88,968.00	91,067.00	93,833.00	99,229.00	103,596.00
Geriatric Years at Risk	63,928.45	64,423.02	67,004.83	69,868.67	73,042.44

The pediatric medicine rate uses pediatric (age <20) years at risk, the geriatric medicine rate uses geriatric (age >64) years at risk, and the obstetrics/gynecology rate uses fertile female (age >13) years at risk. All other rates are calculated using total years at risk. Rates and totals include only patients who were never Medicare secondary payer during the period.

Table K.23

Medicare Payments per Patient Year at Risk by State, Type of Payment, & Treatment Modality

1998; Medicare secondary payor status: never MSP in period

ALABAMA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	4,516	3,352	2,979	347	25	1,164
Total Medicare (\$)	\$ 39,891	\$ 48,097	\$ 48,390	\$ 44,463	\$ 63,406	\$ 16,259
Total - Institutional (\$)	31,681	38,539	39,379	30,540	49,440	11,935
Inpatient	14,065	16,022	15,963	15,771	26,420	8,434
Inpatient pass-throughs	254	279	275	291	620	185
Non-transplant inpatient	13,456	15,743	15,688	15,480	25,800	6,872
Non-transplant inpatient pass-throughs	247	279	275	291	620	156
Transplant inpatient	355	-	-	-	-	1,377
Transplant inpatient pass-throughs	7	-	-	-	-	29
Outpatient Institutional	983	1,134	1,154	957	1,261	549
Skilled Nursing Facility	599	777	812	332	2,667	88
Home Health Agency	762	984	1,017	689	1,224	121
Hospice	42	54	56	16	368	6
All Dialysis - Institutional	15,230	19,568	20,377	12,775	17,500	2,737
Hemodialysis - Institutional	14,702	18,906	20,183	8,138	16,246	2,596
Peritoneal Dialysis - Institutional	520	653	189	4,592	1,254	138
Other Dialysis - Institutional	8	9	5	45	-	3
Total - Physician/Supplier (\$)	8,210	9,558	9,011	13,923	13,966	4,324
Total Physician/Supplier Dialysis	1,155	1,443	787	7,067	1,711	323
Total Hemodialysis - Physician/Supplier	304	384	391	307	647	75
Hemodialysis - Physician/Supplier	291	370	383	238	647	63
Hemodialysis - Home Supply	13	14	8	69	-	12
Total Peritoneal Dialysis - Physician/Supplier	851	1,059	396	6,760	1,064	248
Peritoneal Dialysis - Physician/Supplier	40	48	31	202	53	14
Peritoneal Dialysis - Home Supply	811	1,011	365	6,558	1,011	234
Non Dialysis - Physician/Supplier	7,055	8,115	8,224	6,856	12,255	4,001
PD Catheter - Physician/Supplier	6	7	5	17	22	3
Capitation - Physician/Supplier	1,533	1,965	1,970	1,929	1,792	291
Vascular Access - Physician/Supplier	566	718	760	339	906	129
EPO - Physician/Supplier	4	0	0	-	0	16
Iron - Physician/Supplier	0	0	0	-	-	1
Transplant - Physician/Supplier	51	1	1	3	-	194
Immunosuppressive-Physician/Supplier	346	0	1	-	-	1,340
Parenteral Nutrition	51	64	39	283	-	15
Other Surgical - Physician/Supplier	881	1,026	1,025	1,023	1,146	463
Other Medical - Physician/Supplier	946	1,064	1,073	923	1,988	604
Transportation - Physician/Supplier	715	941	985	349	3,844	62
Diag Lab/Rad - Physician/Supplier	1,206	1,457	1,483	1,235	1,420	483
DME - Physician/Supplier	465	546	557	447	586	232
Other Physician/Supplier	285	325	325	308	551	168

* Values for cells with fewer than 10 patients are suppressed.

See Introduction to Section K for an explanation of the intent to treat model.

Table K.23 (continued)

ALASKA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	206	118	96	20	*	88
Total Medicare (\$)	\$ 37,121	\$ 53,715	\$ 54,770	\$ 48,390	* \$	14,852
Total - Institutional (\$)	31,784	46,368	47,343	41,411	*	12,214
Inpatient	13,729	18,552	18,733	17,149	*	7,257
Inpatient pass-throughs	695	944	929	1,036	*	363
Non-transplant inpatient	12,172	17,608	17,804	16,113	*	4,876
Non-transplant inpatient pass-throughs	689	944	929	1,036	*	348
Transplant inpatient	862	-	-	-	*	2,018
Transplant inpatient pass-throughs	6	-	-	-	*	15
Outpatient Institutional	2,037	2,402	2,273	2,947	*	1,546
Skilled Nursing Facility	1,039	1,814	1,770	2,276	*	-
Home Health Agency	711	1,085	1,210	644	*	210
Hospice	12	21	25	-	*	-
All Dialysis - Institutional	14,256	22,494	23,332	18,395	*	3,201
Hemodialysis - Institutional	12,237	19,046	22,719	3,115	*	3,100
Peritoneal Dialysis - Institutional	2,009	3,430	602	15,280	*	101
Other Dialysis - Institutional	10	18	11	-	*	-
Total - Physician/Supplier (\$)	5,337	7,347	7,427	6,979	*	2,638
Total Physician/Supplier Dialysis	410	468	437	673	*	332
Total Hemodialysis - Physician/Supplier	228	362	420	124	*	47
Hemodialysis - Physician/Supplier	217	362	420	124	*	22
Hemodialysis - Home Supply	11	-	-	-	*	25
Total Peritoneal Dialysis - Physician/Supplier	182	106	17	549	*	285
Peritoneal Dialysis - Physician/Supplier	74	106	17	549	*	32
Peritoneal Dialysis - Home Supply	108	-	-	-	*	253
Non Dialysis - Physician/Supplier	4,927	6,879	6,990	6,306	*	2,306
PD Catheter - Physician/Supplier	5	9	2	46	*	-
Capitation - Physician/Supplier	1,435	2,278	2,266	2,310	*	303
Vascular Access - Physician/Supplier	294	466	563	63	*	63
EPO - Physician/Supplier	-	-	-	-	*	-
Iron - Physician/Supplier	-	-	-	-	*	-
Transplant - Physician/Supplier	111	-	-	-	*	259
Immunosuppressive-Physician/Supplier	62	-	-	-	*	145
Parenteral Nutrition	-	-	-	-	*	-
Other Surgical - Physician/Supplier	675	922	895	942	*	343
Other Medical - Physician/Supplier	894	1,161	1,183	1,054	*	536
Transportation - Physician/Supplier	158	223	250	102	*	71
Diag Lab/Rad - Physician/Supplier	785	1,108	1,096	1,138	*	351
DME - Physician/Supplier	284	417	434	392	*	105
Other Physician/Supplier	224	295	301	259	*	130

Table K.23 (continued)

ARIZONA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	2,972	2,168	1,921	207	40	804
Total Medicare (\$)	\$ 39,316	\$ 48,267	\$ 48,401	\$ 44,331	\$ 62,368	\$ 15,176
Total - Institutional (\$)	31,810	39,354	39,965	31,320	51,793	11,464
Inpatient	12,909	14,760	14,818	12,845	22,029	7,917
Inpatient pass-throughs	169	197	195	233	148	93
Non-transplant inpatient	12,181	14,563	14,623	12,612	21,881	5,757
Non-transplant inpatient pass-throughs	166	197	195	233	148	82
Transplant inpatient	559	-	-	-	-	2,067
Transplant inpatient pass-throughs	3	-	-	-	-	11
Outpatient Institutional	1,213	1,416	1,463	958	1,530	666
Skilled Nursing Facility	1,589	2,061	2,041	1,372	6,629	314
Home Health Agency	693	813	833	527	1,355	369
Hospice	103	136	141	58	318	12
All Dialysis - Institutional	15,303	20,168	20,669	15,560	19,932	2,186
Hemodialysis - Institutional	14,649	19,340	20,359	10,025	18,656	2,001
Peritoneal Dialysis - Institutional	641	811	293	5,523	1,256	184
Other Dialysis - Institutional	13	17	17	12	20	1
Total - Physician/Supplier (\$)	7,506	8,913	8,436	13,011	10,575	3,712
Total Physician/Supplier Dialysis	1,020	1,294	797	5,999	706	286
Total Hemodialysis - Physician/Supplier	383	494	509	310	681	85
Hemodialysis - Physician/Supplier	275	359	367	229	619	49
Hemodialysis - Home Supply	108	135	142	81	62	36
Total Peritoneal Dialysis - Physician/Supplier	637	800	288	5,689	25	201
Peritoneal Dialysis - Physician/Supplier	20	25	12	148	11	8
Peritoneal Dialysis - Home Supply	617	775	276	5,541	14	193
Non Dialysis - Physician/Supplier	6,486	7,619	7,639	7,012	9,869	3,426
PD Catheter - Physician/Supplier	5	6	5	18	13	3
Capitation - Physician/Supplier	1,557	2,051	2,052	2,055	1,988	226
Vascular Access - Physician/Supplier	335	433	448	271	574	68
EPO - Physician/Supplier	1	0	-	1	-	3
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	81	2	2	1	-	293
Immunosuppressive-Physician/Supplier	137	-	-	-	-	505
Parenteral Nutrition	2	3	4	-	-	-
Other Surgical - Physician/Supplier	957	1,115	1,113	1,088	1,320	531
Other Medical - Physician/Supplier	1,082	1,202	1,191	1,189	1,771	757
Transportation - Physician/Supplier	336	429	437	273	847	85
Diag Lab/Rad - Physician/Supplier	1,074	1,287	1,292	1,234	1,357	500
DME - Physician/Supplier	385	455	468	283	756	197
Other Physician/Supplier	534	636	627	599	1,243	258

Table K.23 (continued)

ARKANSAS	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	2,054	1,487	1,264	206	17	567
Total Medicare (\$)	\$ 40,773	\$ 49,550	\$ 49,650	\$ 47,792	\$ 63,356	\$ 17,737
Total - Institutional (\$)	31,289	38,353	38,541	36,390	48,234	12,747
Inpatient	13,537	15,386	14,745	18,225	28,536	8,686
Inpatient pass-throughs	86	93	94	71	238	67
Non-transplant inpatient	13,000	15,293	14,651	18,154	28,298	6,985
Non-transplant inpatient pass-throughs	83	93	94	71	238	57
Transplant inpatient	451	-	-	-	-	1,634
Transplant inpatient pass-throughs	3	-	-	-	-	10
Outpatient Institutional	1,285	1,423	1,464	1,202	1,080	921
Skilled Nursing Facility	1,080	1,396	1,500	667	2,550	248
Home Health Agency	729	857	872	754	1,017	392
Hospice	71	85	97	18	-	36
All Dialysis - Institutional	14,587	19,206	19,863	15,524	15,051	2,464
Hemodialysis - Institutional	13,636	17,985	19,619	8,215	14,997	2,224
Peritoneal Dialysis - Institutional	944	1,212	238	7,282	54	239
Other Dialysis - Institutional	7	9	6	27	-	1
Total - Physician/Supplier (\$)	9,484	11,197	11,109	11,402	15,122	4,990
Total Physician/Supplier Dialysis	714	938	530	3,243	3,248	125
Total Hemodialysis - Physician/Supplier	362	480	477	398	1,684	52
Hemodialysis - Physician/Supplier	328	433	446	306	988	52
Hemodialysis - Home Supply	34	47	31	92	696	0
Total Peritoneal Dialysis - Physician/Supplier	352	458	53	2,845	1,564	73
Peritoneal Dialysis - Physician/Supplier	39	48	10	277	32	15
Peritoneal Dialysis - Home Supply	313	410	43	2,568	1,532	58
Non Dialysis - Physician/Supplier	8,770	10,259	10,579	8,159	11,874	4,865
PD Catheter - Physician/Supplier	5	6	4	19	3	3
Capitation - Physician/Supplier	1,411	1,854	1,859	1,852	1,504	247
Vascular Access - Physician/Supplier	447	579	619	340	537	102
EPO - Physician/Supplier	3	1	1	0	-	10
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	52	3	3	1	-	183
Immunosuppressive-Physician/Supplier	390	-	-	-	-	1,413
Parenteral Nutrition	11	13	13	11	-	7
Other Surgical - Physician/Supplier	850	969	938	1,123	1,402	536
Other Medical - Physician/Supplier	1,203	1,384	1,361	1,419	2,660	726
Transportation - Physician/Supplier	2,173	2,865	3,128	1,249	2,866	359
Diag Lab/Rad - Physician/Supplier	1,308	1,553	1,599	1,273	1,603	663
DME - Physician/Supplier	559	625	644	501	717	387
Other Physician/Supplier	358	407	410	371	582	229

Table K.23 (continued)

CALIFORNIA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	19,188	12,804	11,302	1,291	210	6,384
Total Medicare (\$)	\$ 45,595	\$ 58,203	\$ 58,539	\$ 50,773	\$ 85,726	\$ 20,314
Total - Institutional (\$)	37,137	47,938	48,472	39,648	70,183	15,474
Inpatient	17,683	20,863	20,765	18,561	40,240	11,306
Inpatient pass-throughs	312	327	324	297	665	283
Non-transplant inpatient	16,369	20,536	20,441	18,264	39,575	8,013
Non-transplant inpatient pass-throughs	283	327	324	297	665	195
Transplant inpatient	1,002	-	-	-	-	3,010
Transplant inpatient pass-throughs	29	-	-	-	-	88
Outpatient Institutional	1,661	1,974	2,001	1,654	2,481	1,033
Skilled Nursing Facility	1,445	2,021	2,068	954	6,057	291
Home Health Agency	1,105	1,439	1,492	920	1,786	434
Hospice	31	43	43	29	128	7
All Dialysis - Institutional	15,212	21,598	22,103	17,530	19,491	2,403
Hemodialysis - Institutional	14,127	20,112	21,489	8,332	18,458	2,124
Peritoneal Dialysis - Institutional	1,041	1,422	546	9,162	999	276
Other Dialysis - Institutional	44	64	68	36	34	3
Total - Physician/Supplier (\$)	8,458	10,265	10,067	11,125	15,543	4,840
Total Physician/Supplier Dialysis	726	1,003	715	3,402	1,736	169
Total Hemodialysis - Physician/Supplier	381	531	540	363	1,072	79
Hemodialysis - Physician/Supplier	374	523	535	328	1,072	75
Hemodialysis - Home Supply	7	8	5	35	-	4
Total Peritoneal Dialysis - Physician/Supplier	345	472	175	3,039	664	90
Peritoneal Dialysis - Physician/Supplier	45	59	30	299	127	17
Peritoneal Dialysis - Home Supply	300	413	145	2,740	537	73
Non Dialysis - Physician/Supplier	7,732	9,262	9,352	7,723	13,807	4,671
PD Catheter - Physician/Supplier	5	7	5	19	11	3
Capitation - Physician/Supplier	1,463	2,079	2,085	2,063	1,853	229
Vascular Access - Physician/Supplier	513	718	753	366	1,013	103
EPO - Physician/Supplier	5	2	1	9	12	12
Iron - Physician/Supplier	0	0	0	0	0	0
Transplant - Physician/Supplier	102	4	3	10	2	297
Immunosuppressive-Physician/Supplier	469	2	1	6	27	1,405
Parenteral Nutrition	24	29	30	18	-	16
Other Surgical - Physician/Supplier	1,003	1,236	1,242	1,111	1,722	534
Other Medical - Physician/Supplier	1,496	1,766	1,752	1,540	3,867	956
Transportation - Physician/Supplier	488	687	711	296	1,830	90
Diag Lab/Rad - Physician/Supplier	1,275	1,624	1,638	1,470	1,798	575
DME - Physician/Supplier	448	561	583	337	748	223
Other Physician/Supplier	441	547	548	478	924	228

Table K.23 (continued)

COLORADO	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	1,728	1,048	879	154	14	681
Total Medicare (\$)	\$ 35,681	\$ 49,792	\$ 50,704	\$ 44,722	\$ 48,465	\$ 13,961
Total - Institutional (\$)	29,179	40,910	42,225	33,508	39,860	11,118
Inpatient	12,565	15,664	15,729	15,033	18,483	7,792
Inpatient pass-throughs	432	563	593	384	635	230
Non-transplant inpatient	11,438	15,101	15,136	14,649	17,848	5,797
Non-transplant inpatient pass-throughs	418	563	593	384	635	195
Transplant inpatient	695	-	-	-	-	1,765
Transplant inpatient pass-throughs	14	-	-	-	-	35
Outpatient Institutional	2,277	2,877	3,044	1,978	2,308	1,353
Skilled Nursing Facility	1,283	1,929	2,014	1,536	939	290
Home Health Agency	793	1,167	1,252	702	922	219
Hospice	57	69	72	50	84	38
All Dialysis - Institutional	12,204	19,204	20,114	14,209	17,124	1,426
Hemodialysis - Institutional	11,335	17,866	19,617	7,957	17,098	1,280
Peritoneal Dialysis - Institutional	853	1,313	468	6,252	26	144
Other Dialysis - Institutional	16	25	29	0	-	2
Total - Physician/Supplier (\$)	6,502	8,882	8,479	11,214	8,605	2,843
Total Physician/Supplier Dialysis	868	1,338	811	4,351	1,328	142
Total Hemodialysis - Physician/Supplier	325	487	498	375	1,021	74
Hemodialysis - Physician/Supplier	283	431	431	375	1,021	55
Hemodialysis - Home Supply	42	56	67	-	-	19
Total Peritoneal Dialysis - Physician/Supplier	543	851	313	3,976	307	68
Peritoneal Dialysis - Physician/Supplier	31	45	18	200	71	10
Peritoneal Dialysis - Home Supply	512	806	295	3,776	236	58
Non Dialysis - Physician/Supplier	5,634	7,544	7,668	6,863	7,277	2,701
PD Catheter - Physician/Supplier	5	7	7	10	16	2
Capitation - Physician/Supplier	1,262	1,982	1,977	2,031	1,747	155
Vascular Access - Physician/Supplier	359	543	574	360	669	76
EPO - Physician/Supplier	5	-	-	-	-	14
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	77	3	3	-	-	191
Immunosuppressive-Physician/Supplier	111	-	-	-	-	283
Parenteral Nutrition	25	41	49	-	-	1
Other Surgical - Physician/Supplier	883	1,183	1,214	1,023	1,021	422
Other Medical - Physician/Supplier	995	1,183	1,182	1,136	1,719	705
Transportation - Physician/Supplier	134	190	198	145	154	48
Diag Lab/Rad - Physician/Supplier	1,037	1,448	1,466	1,359	1,290	405
DME - Physician/Supplier	450	587	620	416	378	240
Other Physician/Supplier	291	377	378	383	283	159

Table K.23 (continued)

CONNECTICUT	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	2,271	1,697	1,287	367	42	575
Total Medicare (\$)	\$ 50,686	\$ 60,268	\$ 61,634	\$ 56,031	\$ 55,392	\$ 22,403
Total - Institutional (\$)	39,253	46,618	47,809	42,881	42,803	17,515
Inpatient	17,557	19,151	18,815	20,535	17,386	12,852
Inpatient pass-throughs	603	628	596	757	493	529
Non-transplant inpatient	16,461	18,523	18,219	19,778	16,893	10,376
Non-transplant inpatient pass-throughs	591	628	596	757	493	482
Transplant inpatient	493	-	-	-	-	1,947
Transplant inpatient pass-throughs	12	-	-	-	-	47
Outpatient Institutional	1,942	2,269	2,442	1,704	1,884	976
Skilled Nursing Facility	1,777	2,182	2,143	2,317	2,185	584
Home Health Agency	1,750	2,102	2,070	2,253	1,760	710
Hospice	30	33	34	27	46	21
All Dialysis - Institutional	16,197	20,881	22,305	16,045	19,542	2,372
Hemodialysis - Institutional	14,491	18,733	21,770	8,165	18,088	1,973
Peritoneal Dialysis - Institutional	1,682	2,118	498	7,872	1,434	395
Other Dialysis - Institutional	24	30	37	8	20	4
Total - Physician/Supplier (\$)	11,433	13,650	13,825	13,150	12,589	4,888
Total Physician/Supplier Dialysis	1,218	1,524	697	4,361	2,033	318
Total Hemodialysis - Physician/Supplier	378	465	504	320	549	122
Hemodialysis - Physician/Supplier	372	465	504	320	549	97
Hemodialysis - Home Supply	6	-	-	-	-	25
Total Peritoneal Dialysis - Physician/Supplier	840	1,059	193	4,041	1,484	196
Peritoneal Dialysis - Physician/Supplier	105	131	42	449	52	29
Peritoneal Dialysis - Home Supply	735	928	151	3,592	1,432	167
Non Dialysis - Physician/Supplier	10,215	12,126	13,128	8,789	10,556	4,570
PD Catheter - Physician/Supplier	12	16	12	30	15	2
Capitation - Physician/Supplier	1,739	2,238	2,244	2,234	2,073	268
Vascular Access - Physician/Supplier	466	591	659	358	529	96
EPO - Physician/Supplier	5	4	0	19	-	6
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	59	1	1	1	-	229
Immunosuppressive-Physician/Supplier	139	0	0	-	-	548
Parenteral Nutrition	27	36	47	-	-	-
Other Surgical - Physician/Supplier	1,128	1,274	1,278	1,271	1,173	697
Other Medical - Physician/Supplier	1,245	1,332	1,302	1,464	1,071	989
Transportation - Physician/Supplier	3,275	4,293	5,227	1,177	2,916	270
Diag Lab/Rad - Physician/Supplier	1,216	1,328	1,318	1,349	1,440	887
DME - Physician/Supplier	375	422	418	390	848	235
Other Physician/Supplier	529	591	622	496	491	343

Table K.23 (continued)

DELAWARE	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	674	481	425	46	11	193
Total Medicare (\$)	\$ 46,559	\$ 54,133	\$ 53,708	\$ 55,929	\$ 63,424	\$ 27,661
Total - Institutional (\$)	36,508	42,572	42,606	40,128	51,782	21,378
Inpatient	17,153	16,997	16,347	20,536	27,768	17,540
Inpatient pass-throughs	364	403	391	487	505	267
Non-transplant inpatient	14,918	16,594	15,956	20,049	27,263	10,736
Non-transplant inpatient pass-throughs	344	403	391	487	505	197
Transplant inpatient	1,871	-	-	-	-	6,537
Transplant inpatient pass-throughs	20	-	-	-	-	70
Outpatient Institutional	2,300	2,774	2,795	2,817	1,728	1,119
Skilled Nursing Facility	1,035	1,396	1,351	1,136	4,336	134
Home Health Agency	816	909	927	872	339	584
Hospice	42	58	62	7	94	1
All Dialysis - Institutional	15,162	20,438	21,124	14,760	17,517	2,000
Hemodialysis - Institutional	14,649	19,782	20,739	11,612	16,756	1,845
Peritoneal Dialysis - Institutional	512	655	384	3,148	750	155
Other Dialysis - Institutional	1	1	1	-	11	-
Total - Physician/Supplier (\$)	10,051	11,561	11,102	15,801	11,642	6,283
Total Physician/Supplier Dialysis	1,328	1,682	1,094	6,961	2,432	448
Total Hemodialysis - Physician/Supplier	348	457	459	420	534	79
Hemodialysis - Physician/Supplier	348	457	459	420	534	79
Hemodialysis - Home Supply	0	-	-	-	-	0
Total Peritoneal Dialysis - Physician/Supplier	980	1,225	635	6,541	1,898	369
Peritoneal Dialysis - Physician/Supplier	66	85	53	358	154	20
Peritoneal Dialysis - Home Supply	914	1,140	582	6,183	1,744	349
Non Dialysis - Physician/Supplier	8,723	9,879	10,008	8,840	9,210	5,835
PD Catheter - Physician/Supplier	6	7	5	23	-	3
Capitation - Physician/Supplier	1,608	2,155	2,155	2,172	2,083	243
Vascular Access - Physician/Supplier	737	981	1,031	663	362	129
EPO - Physician/Supplier	-	-	-	-	-	-
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	108	3	4	2	-	369
Immunosuppressive-Physician/Supplier	639	-	-	-	-	2,232
Parenteral Nutrition	-	-	-	-	-	-
Other Surgical - Physician/Supplier	1,061	1,247	1,208	1,533	1,544	599
Other Medical - Physician/Supplier	1,164	1,252	1,225	1,364	1,841	943
Transportation - Physician/Supplier	1,398	1,932	2,091	772	550	65
Diag Lab/Rad - Physician/Supplier	1,255	1,498	1,483	1,571	1,807	647
DME - Physician/Supplier	312	322	328	255	410	287
Other Physician/Supplier	435	482	478	485	613	318

Table K.23 (continued)

DISTRICT OF COLUMBIA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	934	781	748	19	14	154
Total Medicare (\$)	\$ 57,779	\$ 62,955	\$ 62,738	\$ 63,401	\$ 73,828	\$ 31,493
Total - Institutional (\$)	48,255	52,643	52,503	52,642	59,991	25,973
Inpatient	24,881	26,151	25,946	28,162	34,289	18,428
Inpatient pass-throughs	1,283	1,298	1,279	1,761	1,690	1,205
Non-transplant inpatient	23,112	24,853	24,667	26,401	32,599	14,272
Non-transplant inpatient pass-throughs	1,270	1,298	1,279	1,761	1,690	1,125
Transplant inpatient	486	-	-	-	-	2,951
Transplant inpatient pass-throughs	13	-	-	-	-	80
Outpatient Institutional	2,299	2,454	2,446	2,029	3,403	1,512
Skilled Nursing Facility	1,035	1,125	1,112	1,329	1,540	580
Home Health Agency	839	887	908	309	537	594
Hospice	11	13	13	-	23	-
All Dialysis - Institutional	19,190	22,013	22,078	20,813	20,199	4,859
Hemodialysis - Institutional	18,896	21,737	21,906	16,443	19,854	4,469
Peritoneal Dialysis - Institutional	284	270	165	4,370	345	360
Other Dialysis - Institutional	10	6	7	-	-	30
Total - Physician/Supplier (\$)	9,524	10,312	10,235	10,759	13,837	5,520
Total Physician/Supplier Dialysis	835	914	821	3,020	3,085	434
Total Hemodialysis - Physician/Supplier	647	735	716	1,260	1,081	201
Hemodialysis - Physician/Supplier	632	717	716	501	1,081	201
Hemodialysis - Home Supply	15	18	-	759	-	-
Total Peritoneal Dialysis - Physician/Supplier	188	179	105	1,760	2,004	233
Peritoneal Dialysis - Physician/Supplier	13	15	4	476	6	2
Peritoneal Dialysis - Home Supply	175	164	101	1,284	1,998	231
Non Dialysis - Physician/Supplier	8,689	9,398	9,414	7,739	10,752	5,086
PD Catheter - Physician/Supplier	3	3	3	-	23	2
Capitation - Physician/Supplier	1,783	2,039	2,047	1,957	1,746	479
Vascular Access - Physician/Supplier	729	822	821	682	1,080	252
EPO - Physician/Supplier	0	-	-	-	-	3
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	50	5	5	-	-	280
Immunosuppressive-Physician/Supplier	138	0	0	-	-	837
Parenteral Nutrition	-	-	-	-	-	-
Other Surgical - Physician/Supplier	1,624	1,802	1,799	1,315	2,645	716
Other Medical - Physician/Supplier	1,894	2,031	2,048	1,194	2,242	1,196
Transportation - Physician/Supplier	220	256	261	92	182	40
Diag Lab/Rad - Physician/Supplier	1,469	1,611	1,611	1,506	1,701	749
DME - Physician/Supplier	285	297	286	549	549	227
Other Physician/Supplier	494	532	533	444	584	305

Table K.23 (continued)

FLORIDA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	11,150	8,201	7,306	775	120	2,949
Total Medicare (\$)	\$ 42,812	\$ 52,000	\$ 52,116	\$ 48,624	\$ 66,815	\$ 17,246
Total - Institutional (\$)	33,794	41,406	42,010	34,105	51,717	12,618
Inpatient	14,598	16,577	16,428	16,602	25,499	9,091
Inpatient pass-throughs	140	167	166	154	312	64
Non-transplant inpatient	13,833	16,410	16,262	16,448	25,187	6,664
Non-transplant inpatient pass-throughs	138	167	166	154	312	56
Transplant inpatient	625	-	-	-	-	2,363
Transplant inpatient pass-throughs	2	-	-	-	-	8
Outpatient Institutional	1,005	1,146	1,151	1,064	1,366	612
Skilled Nursing Facility	1,643	2,108	2,145	1,259	5,307	350
Home Health Agency	1,401	1,710	1,759	1,194	2,033	543
Hospice	81	102	100	70	406	22
All Dialysis - Institutional	15,066	19,763	20,427	13,916	17,106	2,000
Hemodialysis - Institutional	14,508	19,045	20,139	9,229	15,845	1,888
Peritoneal Dialysis - Institutional	546	702	273	4,659	1,259	110
Other Dialysis - Institutional	12	16	15	28	2	2
Total - Physician/Supplier (\$)	9,018	10,594	10,106	14,519	15,098	4,628
Total Physician/Supplier Dialysis	1,159	1,500	932	6,602	3,145	211
Total Hemodialysis - Physician/Supplier	437	572	585	389	952	63
Hemodialysis - Physician/Supplier	370	483	494	333	812	56
Hemodialysis - Home Supply	67	89	91	56	140	7
Total Peritoneal Dialysis - Physician/Supplier	722	928	347	6,213	2,193	148
Peritoneal Dialysis - Physician/Supplier	54	68	30	406	252	14
Peritoneal Dialysis - Home Supply	668	860	317	5,807	1,941	134
Non Dialysis - Physician/Supplier	7,859	9,094	9,174	7,917	11,953	4,417
PD Catheter - Physician/Supplier	6	7	5	20	29	2
Capitation - Physician/Supplier	1,514	1,985	1,994	1,931	1,763	204
Vascular Access - Physician/Supplier	492	638	662	396	790	85
EPO - Physician/Supplier	4	2	2	2	2	12
Iron - Physician/Supplier	1	1	0	5	-	0
Transplant - Physician/Supplier	69	2	2	3	-	254
Immunosuppressive-Physician/Supplier	168	0	0	0	-	636
Parenteral Nutrition	9	12	13	-	-	0
Other Surgical - Physician/Supplier	1,149	1,315	1,319	1,232	1,636	686
Other Medical - Physician/Supplier	1,572	1,780	1,782	1,557	3,111	993
Transportation - Physician/Supplier	261	335	341	222	705	54
Diag Lab/Rad - Physician/Supplier	1,402	1,591	1,614	1,366	1,684	876
DME - Physician/Supplier	662	791	807	578	1,202	303
Other Physician/Supplier	550	635	632	605	1,031	312

Table K.23 (continued)

GEORGIA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	7,349	5,965	5,268	588	109	1,384
Total Medicare (\$)	\$ 41,835	\$ 47,740	\$ 47,689	\$ 46,379	\$ 57,582	\$ 16,385
Total - Institutional (\$)	33,587	38,497	39,017	32,385	46,363	12,424
Inpatient	14,582	15,916	15,666	16,882	22,766	8,832
Inpatient pass-throughs	194	181	185	149	140	251
Non-transplant inpatient	14,073	15,735	15,481	16,733	22,626	6,909
Non-transplant inpatient pass-throughs	184	181	185	149	140	200
Transplant inpatient	315	-	-	-	-	1,672
Transplant inpatient pass-throughs	10	-	-	-	-	51
Outpatient Institutional	1,456	1,619	1,626	1,361	2,674	752
Skilled Nursing Facility	672	796	829	380	1,445	139
Home Health Agency	781	880	878	814	1,307	355
Hospice	30	34	37	11	30	12
All Dialysis - Institutional	16,066	19,252	19,981	12,937	18,141	2,334
Hemodialysis - Institutional	15,491	18,583	19,678	9,220	16,188	2,163
Peritoneal Dialysis - Institutional	473	547	190	3,652	1,079	154
Other Dialysis - Institutional	102	122	113	65	874	17
Total - Physician/Supplier (\$)	8,248	9,243	8,672	13,994	11,219	3,961
Total Physician/Supplier Dialysis	1,090	1,272	688	6,425	1,654	310
Total Hemodialysis - Physician/Supplier	379	450	422	616	889	73
Hemodialysis - Physician/Supplier	298	355	357	299	553	53
Hemodialysis - Home Supply	81	95	65	317	336	20
Total Peritoneal Dialysis - Physician/Supplier	711	822	266	5,809	765	237
Peritoneal Dialysis - Physician/Supplier	41	46	19	274	107	22
Peritoneal Dialysis - Home Supply	670	776	247	5,535	658	215
Non Dialysis - Physician/Supplier	7,158	7,971	7,984	7,569	9,565	3,651
PD Catheter - Physician/Supplier	8	8	6	29	30	3
Capitation - Physician/Supplier	1,698	2,030	2,032	2,032	1,900	266
Vascular Access - Physician/Supplier	535	641	656	492	743	76
EPO - Physician/Supplier	5	5	4	5	24	6
Iron - Physician/Supplier	0	-	-	-	-	1
Transplant - Physician/Supplier	38	1	1	0	5	196
Immunosuppressive-Physician/Supplier	165	2	2	-	-	867
Parenteral Nutrition	21	25	17	105	-	0
Other Surgical - Physician/Supplier	942	1,032	1,021	1,045	1,504	554
Other Medical - Physician/Supplier	1,120	1,211	1,193	1,249	1,886	729
Transportation - Physician/Supplier	574	691	734	343	498	72
Diag Lab/Rad - Physician/Supplier	1,217	1,396	1,394	1,374	1,621	448
DME - Physician/Supplier	510	573	575	510	820	240
Other Physician/Supplier	325	356	349	385	534	193

Table K.23 (continued)

HAWAII	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	893	695	644	33	18	198
Total Medicare (\$)	\$ 44,022	\$ 51,072	\$ 50,555	\$ 61,130	\$ 51,344	\$ 19,214
Total - Institutional (\$)	36,299	42,372	42,041	49,570	41,226	14,928
Inpatient	17,515	19,292	18,640	31,609	20,351	11,262
Inpatient pass-throughs	811	878	787	2,533	1,154	577
Non-transplant inpatient	16,144	18,414	17,853	29,076	19,197	8,156
Non-transplant inpatient pass-throughs	785	878	787	2,533	1,154	458
Transplant inpatient	560	-	-	-	-	2,529
Transplant inpatient pass-throughs	26	-	-	-	-	119
Outpatient Institutional	1,074	1,194	1,185	1,252	1,392	655
Skilled Nursing Facility	390	477	491	91	658	86
Home Health Agency	544	655	667	470	570	152
Hospice	31	25	26	29	-	51
All Dialysis - Institutional	16,745	20,729	21,032	16,119	18,255	2,722
Hemodialysis - Institutional	16,145	19,970	20,724	6,575	17,242	2,682
Peritoneal Dialysis - Institutional	586	746	294	9,540	1,007	23
Other Dialysis - Institutional	14	13	14	4	6	17
Total - Physician/Supplier (\$)	7,723	8,700	8,514	11,560	10,118	4,286
Total Physician/Supplier Dialysis	672	833	662	3,493	2,104	104
Total Hemodialysis - Physician/Supplier	505	620	605	758	888	98
Hemodialysis - Physician/Supplier	505	620	605	758	888	98
Hemodialysis - Home Supply	-	-	-	-	-	-
Total Peritoneal Dialysis - Physician/Supplier	167	213	57	2,735	1,216	6
Peritoneal Dialysis - Physician/Supplier	44	55	11	955	-	6
Peritoneal Dialysis - Home Supply	123	158	46	1,780	1,216	-
Non Dialysis - Physician/Supplier	7,051	7,867	7,852	8,067	8,014	4,182
PD Catheter - Physician/Supplier	2	3	2	16	-	-
Capitation - Physician/Supplier	1,672	2,068	2,097	1,588	1,905	278
Vascular Access - Physician/Supplier	452	563	574	275	674	63
EPO - Physician/Supplier	3	0	-	9	-	12
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	71	1	1	-	-	319
Immunosuppressive-Physician/Supplier	186	0	-	0	-	840
Parenteral Nutrition	8	11	11	-	-	-
Other Surgical - Physician/Supplier	914	1,041	1,042	1,034	990	468
Other Medical - Physician/Supplier	1,583	1,705	1,650	2,660	1,924	1,154
Transportation - Physician/Supplier	211	245	235	413	300	90
Diag Lab/Rad - Physician/Supplier	1,303	1,503	1,514	1,381	1,352	600
DME - Physician/Supplier	321	370	375	240	437	149
Other Physician/Supplier	325	357	351	451	432	209

Table K.23 (continued)

IDAHO	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	546	348	276	70	*	198
Total Medicare (\$)	\$ 34,280	\$ 44,960	\$ 45,804	\$ 41,318	* \$	15,490
Total - Institutional (\$)	27,181	35,839	38,067	26,674	*	11,945
Inpatient	9,873	10,958	11,158	10,059	*	7,963
Inpatient pass-throughs	262	271	272	264	*	246
Non-transplant inpatient	8,587	10,687	10,886	9,795	*	4,892
Non-transplant inpatient pass-throughs	216	271	272	264	*	118
Transplant inpatient	1,024	-	-	-	*	2,825
Transplant inpatient pass-throughs	46	-	-	-	*	128
Outpatient Institutional	2,236	2,673	2,723	2,441	*	1,467
Skilled Nursing Facility	1,618	2,335	2,411	2,125	*	358
Home Health Agency	711	861	862	606	*	447
Hospice	41	64	75	21	*	-
All Dialysis - Institutional	12,702	18,948	20,838	11,422	*	1,710
Hemodialysis - Institutional	11,676	17,456	20,053	7,072	*	1,505
Peritoneal Dialysis - Institutional	1,014	1,482	772	4,350	*	191
Other Dialysis - Institutional	12	10	13	-	*	14
Total - Physician/Supplier (\$)	7,099	9,121	7,737	14,644	*	3,545
Total Physician/Supplier Dialysis	1,681	2,476	1,042	8,231	*	284
Total Hemodialysis - Physician/Supplier	124	168	170	149	*	48
Hemodialysis - Physician/Supplier	124	168	170	149	*	48
Hemodialysis - Home Supply	-	-	-	-	*	-
Total Peritoneal Dialysis - Physician/Supplier	1,557	2,308	872	8,082	*	236
Peritoneal Dialysis - Physician/Supplier	52	72	42	193	*	17
Peritoneal Dialysis - Home Supply	1,505	2,236	830	7,889	*	219
Non Dialysis - Physician/Supplier	5,418	6,645	6,695	6,413	*	3,261
PD Catheter - Physician/Supplier	6	7	7	9	*	4
Capitation - Physician/Supplier	1,268	1,900	1,885	1,956	*	157
Vascular Access - Physician/Supplier	429	631	695	371	*	73
EPO - Physician/Supplier	5	1	0	3	*	13
Iron - Physician/Supplier	-	-	-	-	*	-
Transplant - Physician/Supplier	123	1	1	4	*	337
Immunosuppressive-Physician/Supplier	232	-	-	-	*	641
Parenteral Nutrition	-	-	-	-	*	-
Other Surgical - Physician/Supplier	806	913	921	880	*	618
Other Medical - Physician/Supplier	735	833	834	804	*	562
Transportation - Physician/Supplier	106	153	156	142	*	23
Diag Lab/Rad - Physician/Supplier	1,024	1,357	1,283	1,636	*	438
DME - Physician/Supplier	461	586	657	315	*	242
Other Physician/Supplier	223	263	256	293	*	153

Table K.23 (continued)

ILLINOIS	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	8,643	6,198	5,481	611	106	2,445
Total Medicare (\$)	\$ 44,666	\$ 55,149	\$ 55,139	\$ 50,717	\$ 81,038	\$ 18,096
Total - Institutional (\$)	36,544	45,244	45,464	39,609	66,250	14,497
Inpatient	17,188	19,803	19,458	19,518	39,272	10,561
Inpatient pass-throughs	275	291	276	353	688	235
Non-transplant inpatient	16,246	19,512	19,182	19,165	38,584	7,968
Non-transplant inpatient pass-throughs	262	291	276	353	688	190
Transplant inpatient	667	-	-	-	-	2,358
Transplant inpatient pass-throughs	13	-	-	-	-	45
Outpatient Institutional	2,223	2,570	2,618	2,021	3,234	1,344
Skilled Nursing Facility	1,126	1,489	1,499	1,022	3,654	207
Home Health Agency	793	967	972	807	1,609	353
Hospice	39	50	52	14	118	11
All Dialysis - Institutional	15,175	20,365	20,865	16,227	18,363	2,021
Hemodialysis - Institutional	14,229	19,119	20,381	8,189	16,871	1,836
Peritoneal Dialysis - Institutional	936	1,233	473	8,019	1,421	182
Other Dialysis - Institutional	10	13	11	19	71	3
Total - Physician/Supplier (\$)	8,122	9,905	9,675	11,108	14,788	3,599
Total Physician/Supplier Dialysis	671	889	611	3,258	1,572	118
Total Hemodialysis - Physician/Supplier	351	465	453	497	857	61
Hemodialysis - Physician/Supplier	312	413	420	280	805	56
Hemodialysis - Home Supply	39	52	33	217	52	5
Total Peritoneal Dialysis - Physician/Supplier	320	424	158	2,761	715	57
Peritoneal Dialysis - Physician/Supplier	32	42	22	221	81	6
Peritoneal Dialysis - Home Supply	288	382	136	2,540	634	51
Non Dialysis - Physician/Supplier	7,451	9,016	9,064	7,850	13,216	3,481
PD Catheter - Physician/Supplier	7	9	7	22	10	3
Capitation - Physician/Supplier	1,502	2,012	2,024	1,957	1,724	209
Vascular Access - Physician/Supplier	449	598	619	336	1,071	69
EPO - Physician/Supplier	3	1	1	0	13	7
Iron - Physician/Supplier	0	0	0	0	-	0
Transplant - Physician/Supplier	74	2	2	4	-	255
Immunosuppressive-Physician/Supplier	235	1	1	0	-	828
Parenteral Nutrition	28	40	36	77	-	-
Other Surgical - Physician/Supplier	980	1,167	1,162	1,092	1,832	506
Other Medical - Physician/Supplier	1,413	1,684	1,670	1,552	3,153	726
Transportation - Physician/Supplier	955	1,294	1,353	626	2,133	94
Diag Lab/Rad - Physician/Supplier	997	1,242	1,237	1,232	1,556	376
DME - Physician/Supplier	369	432	422	460	761	211
Other Physician/Supplier	439	534	530	491	963	197

Table K.23 (continued)

INDIANA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	3,996	2,958	2,401	511	46	1,038
Total Medicare (\$)	\$ 41,397	\$ 50,348	\$ 50,973	\$ 44,719	\$ 80,177	\$ 15,881
Total - Institutional (\$)	34,501	42,127	42,905	36,212	67,123	12,767
Inpatient	14,275	16,308	16,198	14,884	37,782	8,482
Inpatient pass-throughs	190	190	180	212	419	192
Non-transplant inpatient	13,561	16,118	16,018	14,672	37,363	6,273
Non-transplant inpatient pass-throughs	177	190	180	212	419	141
Transplant inpatient	524	-	-	-	-	2,017
Transplant inpatient pass-throughs	13	-	-	-	-	51
Outpatient Institutional	2,062	2,297	2,405	1,786	2,348	1,392
Skilled Nursing Facility	1,534	1,989	1,980	1,558	7,223	239
Home Health Agency	787	1,001	1,016	848	1,893	176
Hospice	34	46	44	35	245	1
All Dialysis - Institutional	15,809	20,486	21,262	17,101	17,632	2,477
Hemodialysis - Institutional	14,166	18,380	20,720	7,592	16,084	2,156
Peritoneal Dialysis - Institutional	1,636	2,097	536	9,487	1,524	320
Other Dialysis - Institutional	7	9	6	22	24	1
Total - Physician/Supplier (\$)	6,896	8,221	8,068	8,507	13,054	3,114
Total Physician/Supplier Dialysis	704	885	653	1,881	2,031	186
Total Hemodialysis - Physician/Supplier	363	463	481	316	1,203	79
Hemodialysis - Physician/Supplier	349	446	471	269	1,135	73
Hemodialysis - Home Supply	14	17	10	47	68	6
Total Peritoneal Dialysis - Physician/Supplier	341	422	172	1,565	828	107
Peritoneal Dialysis - Physician/Supplier	73	88	29	361	157	28
Peritoneal Dialysis - Home Supply	268	334	143	1,204	671	79
Non Dialysis - Physician/Supplier	6,192	7,336	7,415	6,626	11,023	2,928
PD Catheter - Physician/Supplier	7	9	7	16	12	2
Capitation - Physician/Supplier	1,518	1,968	1,978	1,953	1,642	234
Vascular Access - Physician/Supplier	367	462	512	208	693	93
EPO - Physician/Supplier	4	3	3	4	-	8
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	51	2	1	6	-	190
Immunosuppressive-Physician/Supplier	96	2	1	4	-	363
Parenteral Nutrition	42	56	64	24	-	-
Other Surgical - Physician/Supplier	956	1,118	1,136	1,000	1,498	493
Other Medical - Physician/Supplier	1,167	1,330	1,319	1,224	3,079	705
Transportation - Physician/Supplier	350	457	437	463	1,408	44
Diag Lab/Rad - Physician/Supplier	937	1,131	1,161	968	1,325	385
DME - Physician/Supplier	399	458	456	434	813	232
Other Physician/Supplier	298	340	340	322	553	179

Table K.23 (continued)

IOWA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	1,734	1,075	903	159	13	659
Total Medicare (\$)	\$ 33,260	\$ 44,035	\$ 44,503	\$ 38,161	\$ 84,497	\$ 15,676
Total - Institutional (\$)	27,771	37,217	37,805	31,141	71,772	12,355
Inpatient	11,139	12,598	12,498	11,043	39,277	8,758
Inpatient pass-throughs	443	416	399	472	862	488
Non-transplant inpatient	10,073	12,182	12,099	10,571	38,415	6,632
Non-transplant inpatient pass-throughs	411	416	399	472	862	405
Transplant inpatient	623	-	-	-	-	1,638
Transplant inpatient pass-throughs	32	-	-	-	-	83
Outpatient Institutional	1,772	2,072	2,101	1,811	3,320	1,281
Skilled Nursing Facility	913	1,377	1,438	635	6,369	157
Home Health Agency	425	555	576	383	1,240	212
Hospice	26	41	47	14	-	1
All Dialysis - Institutional	13,496	20,574	21,145	17,255	21,566	1,946
Hemodialysis - Institutional	12,281	18,703	20,785	6,754	20,480	1,802
Peritoneal Dialysis - Institutional	1,211	1,866	356	10,495	1,086	141
Other Dialysis - Institutional	4	5	4	6	-	3
Total - Physician/Supplier (\$)	5,489	6,818	6,698	7,020	12,725	3,321
Total Physician/Supplier Dialysis	567	834	636	1,875	1,809	131
Total Hemodialysis - Physician/Supplier	269	389	403	228	1,407	73
Hemodialysis - Physician/Supplier	246	352	368	195	1,124	73
Hemodialysis - Home Supply	23	37	35	33	283	0
Total Peritoneal Dialysis - Physician/Supplier	298	445	233	1,647	402	58
Peritoneal Dialysis - Physician/Supplier	44	62	17	319	27	14
Peritoneal Dialysis - Home Supply	254	383	216	1,328	375	44
Non Dialysis - Physician/Supplier	4,922	5,984	6,062	5,145	10,916	3,190
PD Catheter - Physician/Supplier	4	5	4	5	42	1
Capitation - Physician/Supplier	1,231	1,883	1,880	1,923	1,617	166
Vascular Access - Physician/Supplier	282	413	447	231	266	68
EPO - Physician/Supplier	4	0	0	-	-	10
Iron - Physician/Supplier	0	0	0	-	-	-
Transplant - Physician/Supplier	78	4	5	2	-	197
Immunosuppressive-Physician/Supplier	308	10	12	-	-	795
Parenteral Nutrition	9	15	18	-	-	-
Other Surgical - Physician/Supplier	813	1,012	1,036	807	1,907	488
Other Medical - Physician/Supplier	837	946	930	823	3,592	660
Transportation - Physician/Supplier	100	140	142	96	544	36
Diag Lab/Rad - Physician/Supplier	675	853	854	766	1,839	385
DME - Physician/Supplier	334	422	447	277	476	191
Other Physician/Supplier	247	281	287	215	633	193

Table K.23 (continued)

KANSAS	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	1,598	1,194	964	218	12	404
Total Medicare (\$)	\$ 41,147	\$ 49,979	\$ 50,478	\$ 47,025	\$ 64,136	\$ 15,075
Total - Institutional (\$)	33,792	41,276	42,109	37,003	52,328	11,702
Inpatient	14,866	17,196	17,242	16,406	28,068	7,988
Inpatient pass-throughs	363	421	406	450	1,084	192
Non-transplant inpatient	14,060	16,775	16,836	15,956	26,984	6,046
Non-transplant inpatient pass-throughs	352	421	406	450	1,084	149
Transplant inpatient	443	-	-	-	-	1,750
Transplant inpatient pass-throughs	11	-	-	-	-	43
Outpatient Institutional	1,507	1,666	1,685	1,566	1,973	1,038
Skilled Nursing Facility	1,172	1,510	1,537	1,281	3,501	173
Home Health Agency	810	993	1,071	642	1,093	270
Hospice	45	60	67	37	-	-
All Dialysis - Institutional	15,392	19,851	20,507	17,071	17,693	2,233
Hemodialysis - Institutional	13,639	17,657	19,855	8,009	16,537	1,782
Peritoneal Dialysis - Institutional	1,748	2,187	650	9,039	1,031	451
Other Dialysis - Institutional	5	7	2	23	125	-
Total - Physician/Supplier (\$)	7,355	8,703	8,369	10,022	11,808	3,373
Total Physician/Supplier Dialysis	1,020	1,279	812	3,260	2,759	256
Total Hemodialysis - Physician/Supplier	447	570	624	324	769	84
Hemodialysis - Physician/Supplier	436	555	606	319	769	84
Hemodialysis - Home Supply	11	15	18	5	-	-
Total Peritoneal Dialysis - Physician/Supplier	573	709	188	2,936	1,990	172
Peritoneal Dialysis - Physician/Supplier	90	116	32	457	617	14
Peritoneal Dialysis - Home Supply	483	593	156	2,479	1,373	158
Non Dialysis - Physician/Supplier	6,335	7,424	7,557	6,762	9,049	3,117
PD Catheter - Physician/Supplier	6	7	5	17	-	3
Capitation - Physician/Supplier	1,508	1,945	1,946	1,945	1,836	217
Vascular Access - Physician/Supplier	477	610	666	364	547	85
EPO - Physician/Supplier	8	0	0	-	-	32
Iron - Physician/Supplier	0	-	-	-	-	0
Transplant - Physician/Supplier	55	2	1	3	-	213
Immunosuppressive-Physician/Supplier	138	2	3	-	-	537
Parenteral Nutrition	46	61	76	-	-	-
Other Surgical - Physician/Supplier	929	1,089	1,093	1,060	1,323	459
Other Medical - Physician/Supplier	1,182	1,344	1,367	1,195	2,260	703
Transportation - Physician/Supplier	213	268	273	237	510	51
Diag Lab/Rad - Physician/Supplier	1,096	1,328	1,342	1,254	1,622	411
DME - Physician/Supplier	353	396	401	373	420	224
Other Physician/Supplier	324	372	384	314	531	182

Table K.23 (continued)

KENTUCKY	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	2,481	1,648	1,416	194	38	834
Total Medicare (\$)	\$ 39,327	\$ 50,314	\$ 50,336	\$ 47,725	\$ 62,623	\$ 17,624
Total - Institutional (\$)	31,425	40,654	41,356	33,896	48,888	13,193
Inpatient	13,797	15,998	15,567	17,560	24,102	9,449
Inpatient pass-throughs	96	118	108	191	123	53
Non-transplant inpatient	13,114	15,880	15,459	17,369	23,979	7,650
Non-transplant inpatient pass-throughs	95	118	108	191	123	49
Transplant inpatient	587	-	-	-	-	1,746
Transplant inpatient pass-throughs	1	-	-	-	-	4
Outpatient Institutional	1,435	1,651	1,658	1,457	2,377	1,009
Skilled Nursing Facility	1,153	1,680	1,752	905	2,951	112
Home Health Agency	811	1,091	1,110	862	1,526	260
Hospice	36	53	42	133	34	1
All Dialysis - Institutional	14,193	20,181	21,227	12,979	17,898	2,362
Hemodialysis - Institutional	13,604	19,372	20,986	8,222	16,059	2,208
Peritoneal Dialysis - Institutional	573	788	217	4,754	1,839	149
Other Dialysis - Institutional	16	21	24	3	-	5
Total - Physician/Supplier (\$)	7,902	9,660	8,980	13,829	13,735	4,431
Total Physician/Supplier Dialysis	1,090	1,459	696	6,870	2,333	363
Total Hemodialysis - Physician/Supplier	292	395	400	304	675	90
Hemodialysis - Physician/Supplier	284	382	387	292	671	90
Hemodialysis - Home Supply	8	13	13	12	4	0
Total Peritoneal Dialysis - Physician/Supplier	798	1,064	296	6,566	1,658	273
Peritoneal Dialysis - Physician/Supplier	48	61	26	309	97	23
Peritoneal Dialysis - Home Supply	750	1,003	270	6,257	1,561	250
Non Dialysis - Physician/Supplier	6,812	8,201	8,284	6,959	11,402	4,068
PD Catheter - Physician/Supplier	6	7	5	19	14	4
Capitation - Physician/Supplier	1,348	1,909	1,910	1,937	1,734	239
Vascular Access - Physician/Supplier	355	494	525	269	516	81
EPO - Physician/Supplier	5	3	1	16	-	9
Iron - Physician/Supplier	0	-	-	-	-	0
Transplant - Physician/Supplier	63	3	3	-	-	181
Immunosuppressive-Physician/Supplier	295	-	-	-	-	877
Parenteral Nutrition	24	36	42	-	-	-
Other Surgical - Physician/Supplier	904	1,025	1,016	1,030	1,337	666
Other Medical - Physician/Supplier	1,202	1,356	1,312	1,390	2,827	897
Transportation - Physician/Supplier	684	989	1,078	186	1,738	81
Diag Lab/Rad - Physician/Supplier	1,131	1,435	1,455	1,276	1,478	531
DME - Physician/Supplier	465	555	555	445	1,134	288
Other Physician/Supplier	330	389	382	391	624	214

Table K.23 (continued)

LOUISIANA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	4,915	3,897	3,542	296	59	1,018
Total Medicare (\$)	\$ 50,776	\$ 57,376	\$ 57,338	\$ 53,643	\$ 78,328	\$ 25,511
Total - Institutional (\$)	41,544	47,219	47,572	39,405	65,166	19,813
Inpatient	19,569	20,855	20,518	21,620	37,179	14,650
Inpatient pass-throughs	952	948	926	1,129	1,315	972
Non-transplant inpatient	18,108	19,907	19,592	20,491	35,864	11,222
Non-transplant inpatient pass-throughs	924	948	926	1,129	1,315	836
Transplant inpatient	509	-	-	-	-	2,456
Transplant inpatient pass-throughs	28	-	-	-	-	136
Outpatient Institutional	1,846	1,992	2,019	1,502	2,824	1,287
Skilled Nursing Facility	1,298	1,577	1,588	996	3,792	228
Home Health Agency	2,069	2,443	2,515	1,575	2,496	637
Hospice	30	34	29	58	226	12
All Dialysis - Institutional	16,732	20,318	20,903	13,654	18,649	2,999
Hemodialysis - Institutional	16,378	19,909	20,707	10,658	18,466	2,854
Peritoneal Dialysis - Institutional	342	394	185	2,935	153	145
Other Dialysis - Institutional	12	15	11	61	30	0
Total - Physician/Supplier (\$)	9,232	10,157	9,766	14,238	13,162	5,697
Total Physician/Supplier Dialysis	1,229	1,409	934	7,059	1,531	547
Total Hemodialysis - Physician/Supplier	468	563	573	355	985	108
Hemodialysis - Physician/Supplier	422	505	511	340	985	105
Hemodialysis - Home Supply	46	58	62	15	-	3
Total Peritoneal Dialysis - Physician/Supplier	761	846	361	6,704	546	439
Peritoneal Dialysis - Physician/Supplier	30	34	20	208	40	15
Peritoneal Dialysis - Home Supply	731	812	341	6,496	506	424
Non Dialysis - Physician/Supplier	8,003	8,748	8,832	7,179	11,631	5,150
PD Catheter - Physician/Supplier	4	4	3	15	9	3
Capitation - Physician/Supplier	1,602	1,937	1,939	1,946	1,790	320
Vascular Access - Physician/Supplier	539	646	663	376	1,012	127
EPO - Physician/Supplier	4	0	0	2	12	19
Iron - Physician/Supplier	0	0	0	-	-	0
Transplant - Physician/Supplier	52	1	1	2	6	248
Immunosuppressive-Physician/Supplier	383	1	1	-	-	1,848
Parenteral Nutrition	21	23	26	-	-	12
Other Surgical - Physician/Supplier	973	1,078	1,070	1,060	1,638	572
Other Medical - Physician/Supplier	1,281	1,400	1,393	1,266	2,476	825
Transportation - Physician/Supplier	941	1,148	1,202	348	1,908	148
Diag Lab/Rad - Physician/Supplier	1,344	1,550	1,558	1,429	1,678	556
DME - Physician/Supplier	498	558	568	441	553	266
Other Physician/Supplier	361	402	408	294	549	206

Table K.23 (continued)

MAINE	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	724	467	415	47	*	257
Total Medicare (\$)	\$ 40,742	\$ 51,954	\$ 52,070	\$ 50,777	*	\$ 20,350
Total - Institutional (\$)	32,513	41,880	42,439	36,652	*	15,473
Inpatient	14,716	16,540	16,383	18,375	*	11,396
Inpatient pass-throughs	81	83	78	126	*	77
Non-transplant inpatient	13,456	16,457	16,305	18,249	*	7,997
Non-transplant inpatient pass-throughs	73	83	78	126	*	54
Transplant inpatient	1,179	-	-	-	*	3,322
Transplant inpatient pass-throughs	8	-	-	-	*	23
Outpatient Institutional	1,775	2,294	2,311	2,068	*	832
Skilled Nursing Facility	1,017	1,523	1,487	1,158	*	97
Home Health Agency	1,127	1,499	1,466	1,807	*	450
Hospice	8	12	14	-	*	-
All Dialysis - Institutional	13,870	20,012	20,778	13,244	*	2,698
Hemodialysis - Institutional	13,396	19,366	20,644	7,975	*	2,537
Peritoneal Dialysis - Institutional	450	613	100	5,237	*	155
Other Dialysis - Institutional	24	33	34	32	*	6
Total - Physician/Supplier (\$)	8,229	10,074	9,631	14,125	*	4,877
Total Physician/Supplier Dialysis	966	1,375	760	6,924	*	223
Total Hemodialysis - Physician/Supplier	369	536	569	237	*	65
Hemodialysis - Physician/Supplier	323	465	489	237	*	65
Hemodialysis - Home Supply	46	71	80	-	*	-
Total Peritoneal Dialysis - Physician/Supplier	597	839	191	6,687	*	158
Peritoneal Dialysis - Physician/Supplier	23	33	10	234	*	5
Peritoneal Dialysis - Home Supply	574	806	181	6,453	*	153
Non Dialysis - Physician/Supplier	7,263	8,699	8,871	7,201	*	4,654
PD Catheter - Physician/Supplier	3	4	2	21	*	1
Capitation - Physician/Supplier	1,392	2,010	2,020	1,945	*	266
Vascular Access - Physician/Supplier	356	511	534	282	*	74
EPO - Physician/Supplier	11	1	0	3	*	31
Iron - Physician/Supplier	-	-	-	-	*	-
Transplant - Physician/Supplier	137	2	1	9	*	383
Immunosuppressive-Physician/Supplier	386	7	-	69	*	1,077
Parenteral Nutrition	-	-	-	-	*	-
Other Surgical - Physician/Supplier	1,087	1,253	1,251	1,339	*	784
Other Medical - Physician/Supplier	996	1,107	1,098	1,153	*	796
Transportation - Physician/Supplier	1,100	1,669	1,801	540	*	66
Diag Lab/Rad - Physician/Supplier	1,064	1,277	1,287	1,204	*	676
DME - Physician/Supplier	430	492	513	277	*	318
Other Physician/Supplier	301	366	364	359	*	182

Table K.23 (continued)

MARYLAND	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	4,332	3,118	2,783	285	50	1,214
Total Medicare (\$)	\$ 51,906	\$ 60,169	\$ 60,590	\$ 52,454	\$ 80,534	\$ 30,680
Total - Institutional (\$)	42,061	48,832	49,433	40,411	63,297	24,668
Inpatient	21,169	21,946	21,864	19,887	38,137	19,170
Inpatient pass-throughs	150	133	134	115	192	192
Non-transplant inpatient	19,620	21,813	21,730	19,772	37,945	13,988
Non-transplant inpatient pass-throughs	139	133	134	115	192	153
Transplant inpatient	1,399	-	-	-	-	4,990
Transplant inpatient pass-throughs	11	-	-	-	-	39
Outpatient Institutional	2,873	3,268	3,322	2,683	3,593	1,861
Skilled Nursing Facility	1,351	1,754	1,826	777	3,323	314
Home Health Agency	712	782	800	596	830	531
Hospice	27	37	40	12	25	3
All Dialysis - Institutional	15,929	21,045	21,581	16,456	17,389	2,789
Hemodialysis - Institutional	14,981	19,815	21,025	8,862	14,855	2,566
Peritoneal Dialysis - Institutional	936	1,215	544	7,550	2,534	219
Other Dialysis - Institutional	12	15	12	44	0	4
Total - Physician/Supplier (\$)	9,845	11,337	11,157	12,043	17,237	6,012
Total Physician/Supplier Dialysis	893	1,137	794	4,165	2,990	264
Total Hemodialysis - Physician/Supplier	428	552	567	313	1,020	112
Hemodialysis - Physician/Supplier	397	510	527	299	736	108
Hemodialysis - Home Supply	31	42	40	14	284	4
Total Peritoneal Dialysis - Physician/Supplier	465	585	227	3,852	1,970	152
Peritoneal Dialysis - Physician/Supplier	52	63	36	311	182	21
Peritoneal Dialysis - Home Supply	413	522	191	3,541	1,788	131
Non Dialysis - Physician/Supplier	8,952	10,200	10,363	7,878	14,247	5,748
PD Catheter - Physician/Supplier	8	10	8	30	9	5
Capitation - Physician/Supplier	1,562	2,061	2,062	2,072	1,894	282
Vascular Access - Physician/Supplier	542	697	734	337	682	142
EPO - Physician/Supplier	0	-	-	-	-	1
Iron - Physician/Supplier	0	0	0	-	-	-
Transplant - Physician/Supplier	120	5	4	12	-	415
Immunosuppressive-Physician/Supplier	423	-	-	-	-	1,509
Parenteral Nutrition	10	13	-	-	810	0
Other Surgical - Physician/Supplier	1,262	1,449	1,479	1,091	1,800	784
Other Medical - Physician/Supplier	1,362	1,498	1,509	1,224	2,413	1,014
Transportation - Physician/Supplier	1,267	1,694	1,745	859	3,616	169
Diag Lab/Rad - Physician/Supplier	1,545	1,807	1,840	1,468	1,890	873
DME - Physician/Supplier	354	404	420	268	320	225
Other Physician/Supplier	497	562	562	517	813	329

Table K.23 (continued)

MASSACHUSETTS	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	3,737	2,526	2,264	215	48	1,210
Total Medicare (\$)	\$ 51,209	\$ 66,379	\$ 66,767	\$ 57,317	\$ 88,631	\$ 19,545
Total - Institutional (\$)	40,696	52,618	53,067	44,823	66,353	15,809
Inpatient	19,954	24,044	23,809	23,530	37,441	11,418
Inpatient pass-throughs	1,141	1,272	1,260	1,327	1,589	869
Non-transplant inpatient	17,981	22,772	22,549	22,203	35,852	7,980
Non-transplant inpatient pass-throughs	1,081	1,272	1,260	1,327	1,589	683
Transplant inpatient	832	-	-	-	-	2,569
Transplant inpatient pass-throughs	60	-	-	-	-	186
Outpatient Institutional	2,140	2,490	2,495	2,281	3,208	1,409
Skilled Nursing Facility	1,832	2,491	2,593	933	4,683	455
Home Health Agency	1,861	2,434	2,509	1,661	2,346	665
Hospice	25	35	31	63	102	3
All Dialysis - Institutional	14,884	21,124	21,630	16,355	18,573	1,859
Hemodialysis - Institutional	14,132	20,110	21,161	9,679	17,207	1,653
Peritoneal Dialysis - Institutional	734	988	445	6,638	1,310	203
Other Dialysis - Institutional	18	26	24	38	56	3
Total - Physician/Supplier (\$)	10,513	13,761	13,700	12,494	22,278	3,736
Total Physician/Supplier Dialysis	953	1,330	1,017	4,389	2,420	168
Total Hemodialysis - Physician/Supplier	560	781	782	541	1,832	98
Hemodialysis - Physician/Supplier	438	617	631	339	1,235	63
Hemodialysis - Home Supply	122	164	151	202	597	35
Total Peritoneal Dialysis - Physician/Supplier	393	549	235	3,848	588	70
Peritoneal Dialysis - Physician/Supplier	52	67	42	324	79	23
Peritoneal Dialysis - Home Supply	341	482	193	3,524	509	47
Non Dialysis - Physician/Supplier	9,560	12,431	12,683	8,105	19,858	3,568
PD Catheter - Physician/Supplier	9	12	10	28	11	4
Capitation - Physician/Supplier	1,472	2,087	2,096	2,027	1,939	187
Vascular Access - Physician/Supplier	425	590	600	453	732	82
EPO - Physician/Supplier	4	1	0	9	-	9
Iron - Physician/Supplier	0	-	-	-	-	0
Transplant - Physician/Supplier	80	6	6	11	-	234
Immunosuppressive-Physician/Supplier	219	1	1	-	-	674
Parenteral Nutrition	5	8	8	-	-	1
Other Surgical - Physician/Supplier	1,004	1,240	1,241	1,119	1,739	511
Other Medical - Physician/Supplier	1,249	1,482	1,480	1,270	2,522	763
Transportation - Physician/Supplier	3,091	4,461	4,663	1,150	9,790	230
Diag Lab/Rad - Physician/Supplier	1,168	1,528	1,557	1,247	1,436	415
DME - Physician/Supplier	329	389	390	302	716	204
Other Physician/Supplier	505	626	631	489	973	254

Table K.23 (continued)

MICHIGAN	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	7,591	5,387	4,566	738	83	2,204
Total Medicare (\$)	\$ 44,006	\$ 54,337	\$ 54,595	\$ 50,054	\$ 78,022	\$ 18,755
Total - Institutional (\$)	35,995	44,558	44,887	40,391	63,399	15,065
Inpatient	16,130	18,243	17,899	18,354	36,146	10,966
Inpatient pass-throughs	1,036	1,133	1,115	1,108	2,324	801
Non-transplant inpatient	14,446	17,110	16,784	17,246	33,822	7,933
Non-transplant inpatient pass-throughs	999	1,133	1,115	1,108	2,324	672
Transplant inpatient	648	-	-	-	-	2,232
Transplant inpatient pass-throughs	37	-	-	-	-	129
Outpatient Institutional	2,475	2,913	3,025	2,191	3,159	1,403
Skilled Nursing Facility	788	1,065	1,085	687	3,296	112
Home Health Agency	920	1,147	1,145	1,108	1,574	366
Hospice	71	96	86	151	133	11
All Dialysis - Institutional	15,611	21,094	21,647	17,900	19,091	2,207
Hemodialysis - Institutional	14,089	19,087	20,862	8,227	17,962	1,870
Peritoneal Dialysis - Institutional	1,505	1,984	761	9,656	1,112	335
Other Dialysis - Institutional	17	23	24	17	17	2
Total - Physician/Supplier (\$)	8,011	9,779	9,708	9,663	14,623	3,690
Total Physician/Supplier Dialysis	541	717	540	1,781	942	111
Total Hemodialysis - Physician/Supplier	355	470	458	500	846	75
Hemodialysis - Physician/Supplier	316	417	432	275	846	68
Hemodialysis - Home Supply	39	53	26	225	-	7
Total Peritoneal Dialysis - Physician/Supplier	186	247	82	1,281	96	36
Peritoneal Dialysis - Physician/Supplier	43	53	24	225	82	18
Peritoneal Dialysis - Home Supply	143	194	58	1,056	14	18
Non Dialysis - Physician/Supplier	7,470	9,062	9,168	7,882	13,681	3,579
PD Catheter - Physician/Supplier	10	13	11	27	6	4
Capitation - Physician/Supplier	1,552	2,098	2,102	2,098	1,876	218
Vascular Access - Physician/Supplier	557	750	804	400	891	84
EPO - Physician/Supplier	3	0	0	0	1	10
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	83	2	2	5	2	281
Immunosuppressive-Physician/Supplier	122	0	0	-	-	421
Parenteral Nutrition	9	5	4	9	-	19
Other Surgical - Physician/Supplier	1,060	1,233	1,229	1,162	2,083	638
Other Medical - Physician/Supplier	1,358	1,566	1,551	1,492	3,040	847
Transportation - Physician/Supplier	522	696	717	367	2,462	97
Diag Lab/Rad - Physician/Supplier	1,251	1,573	1,603	1,356	1,832	466
DME - Physician/Supplier	518	612	632	487	593	288
Other Physician/Supplier	425	514	513	479	895	206

Table K.23 (continued)

MINNESOTA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	2,647	1,544	1,420	100	24	1,103
Total Medicare (\$)	\$ 36,283	\$ 49,945	\$ 49,785	\$ 51,282	\$ 53,639	\$ 17,182
Total - Institutional (\$)	30,696	43,062	43,153	41,529	43,805	13,406
Inpatient	14,824	18,197	17,918	21,282	21,814	10,109
Inpatient pass-throughs	536	593	591	549	860	459
Non-transplant inpatient	13,323	17,604	17,327	20,733	20,954	7,334
Non-transplant inpatient pass-throughs	497	593	591	549	860	365
Transplant inpatient	965	-	-	-	-	2,316
Transplant inpatient pass-throughs	39	-	-	-	-	94
Outpatient Institutional	1,971	2,386	2,406	2,236	1,795	1,392
Skilled Nursing Facility	963	1,352	1,356	1,295	1,346	419
Home Health Agency	559	765	772	488	1,443	272
Hospice	72	101	93	227	12	32
All Dialysis - Institutional	12,307	20,261	20,608	16,001	17,395	1,182
Hemodialysis - Institutional	11,830	19,486	20,248	9,621	15,404	1,120
Peritoneal Dialysis - Institutional	449	736	320	6,360	1,933	49
Other Dialysis - Institutional	28	39	40	20	58	13
Total - Physician/Supplier (\$)	5,587	6,883	6,632	9,753	9,834	3,776
Total Physician/Supplier Dialysis	490	785	560	3,539	2,653	78
Total Hemodialysis - Physician/Supplier	227	362	356	359	692	39
Hemodialysis - Physician/Supplier	225	358	352	356	692	39
Hemodialysis - Home Supply	2	4	4	3	-	-
Total Peritoneal Dialysis - Physician/Supplier	263	423	204	3,180	1,961	39
Peritoneal Dialysis - Physician/Supplier	20	31	13	280	80	5
Peritoneal Dialysis - Home Supply	243	392	191	2,900	1,881	34
Non Dialysis - Physician/Supplier	5,097	6,098	6,072	6,214	7,181	3,698
PD Catheter - Physician/Supplier	4	6	5	22	-	1
Capitation - Physician/Supplier	1,125	1,850	1,852	1,837	1,799	111
Vascular Access - Physician/Supplier	313	502	508	439	437	49
EPO - Physician/Supplier	8	6	0	83	-	12
Iron - Physician/Supplier	0	0	0	-	-	0
Transplant - Physician/Supplier	98	1	2	-	-	233
Immunosuppressive-Physician/Supplier	448	-	-	-	-	1,074
Parenteral Nutrition	-	-	-	-	-	-
Other Surgical - Physician/Supplier	838	1,026	1,020	1,119	964	576
Other Medical - Physician/Supplier	822	970	950	1,121	1,526	615
Transportation - Physician/Supplier	132	184	185	167	212	60
Diag Lab/Rad - Physician/Supplier	781	951	950	925	1,145	544
DME - Physician/Supplier	285	323	326	192	695	230
Other Physician/Supplier	243	279	274	309	403	193

Table K.23 (continued)

MISSISSIPPI	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	3,303	2,735	2,465	231	38	568
Total Medicare (\$)	\$ 40,132	\$ 44,158	\$ 43,606	\$ 47,020	\$ 62,769	\$ 20,759
Total - Institutional (\$)	32,378	35,916	35,684	36,136	49,732	15,343
Inpatient	12,205	12,465	11,792	17,582	25,060	10,956
Inpatient pass-throughs	273	254	238	343	737	366
Non-transplant inpatient	11,344	12,211	11,554	17,239	24,323	7,168
Non-transplant inpatient pass-throughs	255	254	238	343	737	261
Transplant inpatient	588	-	-	-	-	3,422
Transplant inpatient pass-throughs	18	-	-	-	-	105
Outpatient Institutional	1,984	2,175	2,212	1,699	2,700	1,061
Skilled Nursing Facility	707	818	706	1,468	4,153	173
Home Health Agency	784	901	887	860	2,057	218
Hospice	26	30	27	20	301	3
All Dialysis - Institutional	16,672	19,527	20,060	14,507	15,461	2,932
Hemodialysis - Institutional	16,149	18,911	19,871	9,399	14,495	2,853
Peritoneal Dialysis - Institutional	522	614	187	5,107	966	79
Other Dialysis - Institutional	1	2	2	1	-	-
Total - Physician/Supplier (\$)	7,754	8,242	7,922	10,884	13,037	5,416
Total Physician/Supplier Dialysis	1,033	1,206	866	4,522	3,048	203
Total Hemodialysis - Physician/Supplier	583	681	681	625	1,044	111
Hemodialysis - Physician/Supplier	337	392	384	410	855	72
Hemodialysis - Home Supply	246	289	297	215	189	39
Total Peritoneal Dialysis - Physician/Supplier	450	525	185	3,897	2,004	92
Peritoneal Dialysis - Physician/Supplier	59	69	25	481	388	13
Peritoneal Dialysis - Home Supply	391	456	160	3,416	1,616	79
Non Dialysis - Physician/Supplier	6,721	7,036	7,056	6,362	9,989	5,213
PD Catheter - Physician/Supplier	5	6	5	21	7	3
Capitation - Physician/Supplier	1,627	1,904	1,914	1,847	1,632	291
Vascular Access - Physician/Supplier	569	660	681	411	817	135
EPO - Physician/Supplier	2	0	0	3	-	10
Iron - Physician/Supplier	0	0	0	-	-	-
Transplant - Physician/Supplier	60	2	2	1	5	341
Immunosuppressive-Physician/Supplier	382	1	0	-	57	2,214
Parenteral Nutrition	11	14	13	-	148	-
Other Surgical - Physician/Supplier	932	1,012	1,017	898	1,399	546
Other Medical - Physician/Supplier	924	969	926	1,246	2,035	710
Transportation - Physician/Supplier	424	501	513	323	808	54
Diag Lab/Rad - Physician/Supplier	1,013	1,105	1,124	905	1,113	572
DME - Physician/Supplier	515	582	591	403	1,121	193
Other Physician/Supplier	257	280	269	304	847	144

Table K.23 (continued)

MISSOURI	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	4,038	2,901	2,452	413	36	1,137
Total Medicare (\$)	\$ 41,190	\$ 50,210	\$ 50,492	\$ 47,016	\$ 67,557	\$ 18,181
Total - Institutional (\$)	33,616	41,200	41,867	36,050	54,932	14,266
Inpatient	14,677	16,316	16,089	16,421	30,610	10,496
Inpatient pass-throughs	1,176	1,133	1,103	1,270	1,569	1,287
Non-transplant inpatient	12,947	15,183	14,986	15,151	29,041	7,241
Non-transplant inpatient pass-throughs	1,122	1,133	1,103	1,270	1,569	1,095
Transplant inpatient	554	-	-	-	-	1,968
Transplant inpatient pass-throughs	54	-	-	-	-	192
Outpatient Institutional	1,818	2,052	2,096	1,750	2,507	1,222
Skilled Nursing Facility	1,392	1,825	1,856	1,465	3,825	286
Home Health Agency	841	1,000	1,037	753	1,341	434
Hospice	48	54	49	76	91	34
All Dialysis - Institutional	14,840	19,953	20,740	15,585	16,558	1,794
Hemodialysis - Institutional	13,711	18,457	20,289	7,932	14,422	1,602
Peritoneal Dialysis - Institutional	1,116	1,480	436	7,626	2,136	186
Other Dialysis - Institutional	13	16	15	27	-	6
Total - Physician/Supplier (\$)	7,574	9,010	8,625	10,966	12,625	3,915
Total Physician/Supplier Dialysis	1,043	1,373	895	4,140	2,132	202
Total Hemodialysis - Physician/Supplier	452	606	601	566	1,352	59
Hemodialysis - Physician/Supplier	321	424	442	280	852	59
Hemodialysis - Home Supply	131	182	159	286	500	-
Total Peritoneal Dialysis - Physician/Supplier	591	767	294	3,574	780	143
Peritoneal Dialysis - Physician/Supplier	48	60	27	246	185	18
Peritoneal Dialysis - Home Supply	543	707	267	3,328	595	125
Non Dialysis - Physician/Supplier	6,531	7,637	7,730	6,826	10,493	3,713
PD Catheter - Physician/Supplier	6	8	6	14	30	2
Capitation - Physician/Supplier	1,421	1,911	1,912	1,929	1,634	172
Vascular Access - Physician/Supplier	458	605	646	339	841	82
EPO - Physician/Supplier	6	1	0	1	-	19
Iron - Physician/Supplier	1	1	0	4	-	2
Transplant - Physician/Supplier	69	2	2	1	-	241
Immunosuppressive-Physician/Supplier	277	2	2	3	-	979
Parenteral Nutrition	17	24	28	-	-	-
Other Surgical - Physician/Supplier	972	1,138	1,152	1,005	1,679	549
Other Medical - Physician/Supplier	1,120	1,278	1,264	1,239	2,694	717
Transportation - Physician/Supplier	267	346	362	187	1,068	66
Diag Lab/Rad - Physician/Supplier	1,155	1,446	1,475	1,283	1,321	413
DME - Physician/Supplier	468	540	552	456	722	285
Other Physician/Supplier	294	336	329	365	504	186

Table K.23 (continued)

MONTANA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	513	298	258	37	*	215
Total Medicare (\$)	\$ 29,491	\$ 43,411	\$ 43,310	\$ 42,621	* \$	10,167
Total - Institutional (\$)	24,922	37,467	37,539	36,173	*	7,504
Inpatient	8,412	10,922	10,562	11,865	*	4,925
Inpatient pass-throughs	41	43	38	39	*	37
Non-transplant inpatient	7,720	10,879	10,524	11,826	*	3,333
Non-transplant inpatient pass-throughs	32	43	38	39	*	16
Transplant inpatient	651	-	-	-	*	1,555
Transplant inpatient pass-throughs	9	-	-	-	*	21
Outpatient Institutional	1,465	1,990	1,951	2,341	*	736
Skilled Nursing Facility	824	1,337	1,388	1,028	*	112
Home Health Agency	483	740	815	267	*	127
Hospice	11	17	18	10	*	4
All Dialysis - Institutional	13,727	22,461	22,805	20,662	*	1,600
Hemodialysis - Institutional	12,591	20,601	22,065	10,884	*	1,470
Peritoneal Dialysis - Institutional	1,136	1,860	740	9,778	*	130
Other Dialysis - Institutional	0	0	0	-	*	-
Total - Physician/Supplier (\$)	4,569	5,944	5,771	6,448	*	2,663
Total Physician/Supplier Dialysis	236	339	264	333	*	94
Total Hemodialysis - Physician/Supplier	81	125	127	92	*	21
Hemodialysis - Physician/Supplier	81	125	127	92	*	21
Hemodialysis - Home Supply	-	-	-	-	*	-
Total Peritoneal Dialysis - Physician/Supplier	155	214	137	241	*	73
Peritoneal Dialysis - Physician/Supplier	8	10	3	47	*	5
Peritoneal Dialysis - Home Supply	147	204	134	194	*	68
Non Dialysis - Physician/Supplier	4,333	5,605	5,507	6,115	*	2,569
PD Catheter - Physician/Supplier	3	4	5	-	*	1
Capitation - Physician/Supplier	1,205	1,971	1,967	2,003	*	142
Vascular Access - Physician/Supplier	247	391	409	262	*	47
EPO - Physician/Supplier	8	1	1	0	*	19
Iron - Physician/Supplier	-	-	-	-	*	-
Transplant - Physician/Supplier	80	2	2	-	*	188
Immunosuppressive-Physician/Supplier	280	-	-	-	*	669
Parenteral Nutrition	13	22	25	-	*	-
Other Surgical - Physician/Supplier	722	961	929	1,112	*	390
Other Medical - Physician/Supplier	680	831	790	1,057	*	470
Transportation - Physician/Supplier	84	120	112	186	*	34
Diag Lab/Rad - Physician/Supplier	414	480	478	463	*	324
DME - Physician/Supplier	396	580	564	737	*	140
Other Physician/Supplier	201	242	225	295	*	145

Table K.23 (continued)

NEBRASKA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	1,037	683	443	233	7	355
Total Medicare (\$)	\$ 36,932	\$ 48,737	\$ 48,145	\$ 48,357	\$ 95,716	\$ 14,223
Total - Institutional (\$)	29,189	38,408	40,706	32,880	74,561	11,451
Inpatient	12,998	15,916	15,119	16,285	51,790	7,385
Inpatient pass-throughs	572	722	752	646	1,261	284
Non-transplant inpatient	11,911	15,194	14,367	15,639	50,529	5,594
Non-transplant inpatient pass-throughs	552	722	752	646	1,261	226
Transplant inpatient	515	-	-	-	-	1,507
Transplant inpatient pass-throughs	20	-	-	-	-	58
Outpatient Institutional	1,898	2,238	2,428	1,842	3,292	1,244
Skilled Nursing Facility	1,440	2,056	1,394	3,134	7,688	254
Home Health Agency	678	906	936	814	2,023	239
Hospice	27	37	38	30	168	8
All Dialysis - Institutional	12,148	17,255	20,791	10,775	9,600	2,321
Hemodialysis - Institutional	10,476	14,842	19,879	5,514	6,921	2,075
Peritoneal Dialysis - Institutional	1,620	2,336	906	5,063	2,164	243
Other Dialysis - Institutional	52	77	6	198	515	3
Total - Physician/Supplier (\$)	7,743	10,329	7,439	15,477	21,155	2,772
Total Physician/Supplier Dialysis	2,463	3,686	693	9,169	10,109	114
Total Hemodialysis - Physician/Supplier	257	357	395	267	817	67
Hemodialysis - Physician/Supplier	225	310	342	231	817	64
Hemodialysis - Home Supply	32	47	53	36	-	3
Total Peritoneal Dialysis - Physician/Supplier	2,206	3,329	298	8,902	9,292	47
Peritoneal Dialysis - Physician/Supplier	64	95	19	228	407	5
Peritoneal Dialysis - Home Supply	2,142	3,234	279	8,674	8,885	42
Non Dialysis - Physician/Supplier	5,280	6,643	6,746	6,308	11,046	2,658
PD Catheter - Physician/Supplier	4	6	4	9	17	1
Capitation - Physician/Supplier	1,279	1,841	1,843	1,842	1,703	197
Vascular Access - Physician/Supplier	300	408	520	189	614	92
EPO - Physician/Supplier	4	2	-	6	-	8
Iron - Physician/Supplier	1	1	-	3	-	-
Transplant - Physician/Supplier	69	-	-	-	-	203
Immunosuppressive-Physician/Supplier	166	-	-	-	-	485
Parenteral Nutrition	56	85	131	-	-	-
Other Surgical - Physician/Supplier	951	1,197	1,288	993	2,165	478
Other Medical - Physician/Supplier	940	1,172	1,061	1,303	3,645	494
Transportation - Physician/Supplier	144	194	195	186	432	48
Diag Lab/Rad - Physician/Supplier	772	1,018	977	1,090	1,249	298
DME - Physician/Supplier	371	440	453	411	568	238
Other Physician/Supplier	223	279	274	276	653	116

Table K.23 (continued)

NEVADA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	781	496	429	61	7	285
Total Medicare (\$)	\$ 41,214	\$ 53,407	\$ 53,511	\$ 50,182	\$ 76,587	\$ 19,978
Total - Institutional (\$)	33,100	43,334	43,700	38,742	62,212	15,273
Inpatient	15,170	17,326	17,269	16,001	33,427	11,416
Inpatient pass-throughs	452	523	523	469	1,000	331
Non-transplant inpatient	14,034	16,803	16,746	15,532	32,427	9,210
Non-transplant inpatient pass-throughs	419	523	523	469	1,000	239
Transplant inpatient	684	-	-	-	-	1,875
Transplant inpatient pass-throughs	33	-	-	-	-	92
Outpatient Institutional	1,377	1,780	1,795	1,547	3,021	674
Skilled Nursing Facility	1,407	2,131	2,114	2,473	-	146
Home Health Agency	858	1,092	1,029	1,279	3,419	452
Hospice	58	74	79	37	74	32
All Dialysis - Institutional	14,230	20,931	21,414	17,405	22,271	2,553
Hemodialysis - Institutional	12,925	19,066	20,441	9,176	21,371	2,226
Peritoneal Dialysis - Institutional	1,266	1,814	923	8,202	565	310
Other Dialysis - Institutional	39	51	50	27	335	17
Total - Physician/Supplier (\$)	8,114	10,073	9,811	11,440	14,375	4,705
Total Physician/Supplier Dialysis	565	838	579	2,654	770	91
Total Hemodialysis - Physician/Supplier	336	487	471	577	643	74
Hemodialysis - Physician/Supplier	315	453	471	305	643	74
Hemodialysis - Home Supply	21	34	-	272	-	-
Total Peritoneal Dialysis - Physician/Supplier	229	351	108	2,077	127	17
Peritoneal Dialysis - Physician/Supplier	67	96	53	390	127	17
Peritoneal Dialysis - Home Supply	162	255	55	1,687	-	-
Non Dialysis - Physician/Supplier	7,549	9,235	9,232	8,786	13,605	4,614
PD Catheter - Physician/Supplier	6	8	7	11	-	3
Capitation - Physician/Supplier	1,400	2,065	2,072	2,034	1,873	241
Vascular Access - Physician/Supplier	484	690	715	463	1,116	127
EPO - Physician/Supplier	1	-	-	-	-	2
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	78	1	1	-	-	211
Immunosuppressive-Physician/Supplier	272	-	-	-	-	747
Parenteral Nutrition	72	110	127	-	-	5
Other Surgical - Physician/Supplier	972	1,174	1,200	997	1,151	620
Other Medical - Physician/Supplier	1,597	1,904	1,873	1,923	3,799	1,061
Transportation - Physician/Supplier	220	297	311	184	464	87
Diag Lab/Rad - Physician/Supplier	1,367	1,695	1,717	1,463	2,382	797
DME - Physician/Supplier	613	717	636	1,184	1,728	432
Other Physician/Supplier	467	574	573	527	1,092	281

Table K.23 (continued)

NEW HAMPSHIRE	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	489	313	262	45	6	176
Total Medicare (\$)	\$ 41,368	\$ 56,847	\$ 57,761	\$ 53,793	\$ 39,857	\$ 13,810
Total - Institutional (\$)	33,577	46,210	47,528	40,252	33,587	11,082
Inpatient	15,054	19,205	19,379	19,458	9,637	7,663
Inpatient pass-throughs	452	503	467	763	111	362
Non-transplant inpatient	14,005	18,702	18,912	18,695	9,526	5,642
Non-transplant inpatient pass-throughs	418	503	467	763	111	267
Transplant inpatient	597	-	-	-	-	1,659
Transplant inpatient pass-throughs	34	-	-	-	-	95
Outpatient Institutional	2,000	2,468	2,486	2,356	2,541	1,168
Skilled Nursing Facility	1,932	2,927	3,097	2,329	-	159
Home Health Agency	1,050	1,486	1,543	1,173	1,339	275
Hospice	39	61	44	164	-	-
All Dialysis - Institutional	13,502	20,063	20,979	14,772	20,070	1,817
Hemodialysis - Institutional	12,365	18,388	19,950	9,349	18,418	1,639
Peritoneal Dialysis - Institutional	1,120	1,650	1,002	5,404	1,652	177
Other Dialysis - Institutional	17	25	27	19	-	1
Total - Physician/Supplier (\$)	7,791	10,637	10,233	13,541	6,270	2,728
Total Physician/Supplier Dialysis	1,172	1,751	1,234	4,922	327	140
Total Hemodialysis - Physician/Supplier	388	543	523	684	327	113
Hemodialysis - Physician/Supplier	305	455	464	421	327	38
Hemodialysis - Home Supply	83	88	59	263	-	75
Total Peritoneal Dialysis - Physician/Supplier	784	1,208	711	4,238	-	27
Peritoneal Dialysis - Physician/Supplier	64	95	71	242	-	8
Peritoneal Dialysis - Home Supply	720	1,113	640	3,996	-	19
Non Dialysis - Physician/Supplier	6,619	8,886	8,999	8,619	5,943	2,588
PD Catheter - Physician/Supplier	9	15	11	37	-	0
Capitation - Physician/Supplier	1,384	2,062	2,061	2,071	1,999	179
Vascular Access - Physician/Supplier	388	568	602	343	780	69
EPO - Physician/Supplier	2	3	-	24	-	-
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	83	19	20	19	-	197
Immunosuppressive-Physician/Supplier	118	-	-	-	-	328
Parenteral Nutrition	-	-	-	-	-	-
Other Surgical - Physician/Supplier	993	1,288	1,264	1,471	947	468
Other Medical - Physician/Supplier	1,035	1,297	1,305	1,332	681	569
Transportation - Physician/Supplier	990	1,504	1,603	1,122	47	76
Diag Lab/Rad - Physician/Supplier	892	1,186	1,221	1,056	639	367
DME - Physician/Supplier	385	511	474	710	648	160
Other Physician/Supplier	340	433	438	434	202	175

Table K.23 (continued)

NEW JERSEY	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	6,256	4,682	4,046	520	115	1,574
Total Medicare (\$)	\$ 50,926	\$ 60,823	\$ 60,850	\$ 57,306	\$ 75,844	\$ 21,468
Total - Institutional (\$)	40,423	48,397	48,702	43,815	58,365	16,694
Inpatient	20,618	23,228	22,904	23,141	34,991	12,851
Inpatient pass-throughs	935	1,019	991	1,085	1,702	685
Non-transplant inpatient	18,963	22,209	21,913	22,056	33,289	9,303
Non-transplant inpatient pass-throughs	899	1,019	991	1,085	1,702	543
Transplant inpatient	720	-	-	-	-	2,863
Transplant inpatient pass-throughs	36	-	-	-	-	142
Outpatient Institutional	1,650	1,834	1,871	1,500	2,058	1,101
Skilled Nursing Facility	1,138	1,475	1,522	1,077	1,602	138
Home Health Agency	832	1,009	987	1,109	1,352	304
Hospice	25	30	29	37	16	11
All Dialysis - Institutional	16,160	20,821	21,389	16,951	18,346	2,289
Hemodialysis - Institutional	15,123	19,503	20,993	8,851	15,317	2,090
Peritoneal Dialysis - Institutional	1,010	1,286	365	8,061	3,012	188
Other Dialysis - Institutional	27	32	31	39	17	11
Total - Physician/Supplier (\$)	10,503	12,426	12,148	13,491	17,479	4,774
Total Physician/Supplier Dialysis	1,029	1,310	974	3,575	2,907	188
Total Hemodialysis - Physician/Supplier	629	804	828	516	1,284	106
Hemodialysis - Physician/Supplier	602	773	797	501	1,150	92
Hemodialysis - Home Supply	27	31	31	15	134	14
Total Peritoneal Dialysis - Physician/Supplier	400	506	146	3,059	1,623	82
Peritoneal Dialysis - Physician/Supplier	109	136	54	721	373	27
Peritoneal Dialysis - Home Supply	291	370	92	2,338	1,250	55
Non Dialysis - Physician/Supplier	9,474	11,116	11,174	9,916	14,572	4,586
PD Catheter - Physician/Supplier	8	10	8	26	18	4
Capitation - Physician/Supplier	1,687	2,173	2,177	2,180	2,000	242
Vascular Access - Physician/Supplier	457	579	608	362	542	94
EPO - Physician/Supplier	0	0	-	1	3	1
Iron - Physician/Supplier	0	0	0	-	0	0
Transplant - Physician/Supplier	75	2	1	11	9	291
Immunosuppressive-Physician/Supplier	215	0	0	-	-	855
Parenteral Nutrition	17	23	19	54	-	1
Other Surgical - Physician/Supplier	1,225	1,397	1,400	1,319	1,648	713
Other Medical - Physician/Supplier	1,907	2,183	2,184	1,956	3,185	1,087
Transportation - Physician/Supplier	1,649	2,147	2,162	1,643	3,910	166
Diag Lab/Rad - Physician/Supplier	1,130	1,309	1,320	1,203	1,419	594
DME - Physician/Supplier	386	451	454	401	572	192
Other Physician/Supplier	718	842	841	760	1,266	346

Table K.23 (continued)

NEW MEXICO	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	1,357	995	819	154	22	362
Total Medicare (\$)	\$ 37,172	\$ 45,098	\$ 46,190	\$ 39,345	\$ 44,648	\$ 15,361
Total - Institutional (\$)	30,171	36,689	38,626	26,706	34,258	12,244
Inpatient	12,783	14,453	15,079	11,367	12,711	8,190
Inpatient pass-throughs	104	129	124	156	155	33
Non-transplant inpatient	12,260	14,324	14,955	11,211	12,556	6,585
Non-transplant inpatient pass-throughs	103	129	124	156	155	31
Transplant inpatient	419	-	-	-	-	1,572
Transplant inpatient pass-throughs	1	-	-	-	-	2
Outpatient Institutional	1,794	1,948	2,005	1,626	2,044	1,371
Skilled Nursing Facility	794	1,036	1,165	287	1,462	128
Home Health Agency	681	862	892	520	2,149	182
Hospice	58	41	31	86	88	104
All Dialysis - Institutional	14,061	18,349	19,454	12,820	15,804	2,269
Hemodialysis - Institutional	13,177	17,196	19,023	7,872	14,258	2,125
Peritoneal Dialysis - Institutional	858	1,122	406	4,881	1,546	133
Other Dialysis - Institutional	26	31	25	67	-	11
Total - Physician/Supplier (\$)	7,002	8,409	7,564	12,639	10,390	3,117
Total Physician/Supplier Dialysis	1,363	1,778	780	6,956	2,821	221
Total Hemodialysis - Physician/Supplier	326	419	451	251	429	69
Hemodialysis - Physician/Supplier	301	386	426	166	429	69
Hemodialysis - Home Supply	25	33	25	85	-	-
Total Peritoneal Dialysis - Physician/Supplier	1,037	1,359	329	6,705	2,392	152
Peritoneal Dialysis - Physician/Supplier	39	51	26	169	172	6
Peritoneal Dialysis - Home Supply	998	1,308	303	6,536	2,220	146
Non Dialysis - Physician/Supplier	5,639	6,631	6,784	5,683	7,569	2,896
PD Catheter - Physician/Supplier	5	6	4	19	-	1
Capitation - Physician/Supplier	1,429	1,872	1,894	1,748	1,922	208
Vascular Access - Physician/Supplier	397	518	564	294	381	63
EPO - Physician/Supplier	0	-	-	-	-	2
Iron - Physician/Supplier	0	0	0	-	-	-
Transplant - Physician/Supplier	61	1	1	2	-	224
Immunosuppressive-Physician/Supplier	161	5	5	1	-	590
Parenteral Nutrition	13	17	21	-	-	-
Other Surgical - Physician/Supplier	727	858	861	804	1,121	367
Other Medical - Physician/Supplier	826	916	939	762	1,118	579
Transportation - Physician/Supplier	177	209	203	183	622	87
Diag Lab/Rad - Physician/Supplier	1,058	1,296	1,329	1,126	1,273	401
DME - Physician/Supplier	540	644	682	476	413	253
Other Physician/Supplier	244	289	281	268	719	121

Table K.23 (continued)

NEW YORK	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	13,388	10,055	8,858	1,048	149	3,333
Total Medicare (\$)	\$ 50,548	\$ 59,990	\$ 60,390	\$ 54,695	\$ 73,549	\$ 22,069
Total - Institutional (\$)	41,779	49,803	50,186	45,072	60,347	17,575
Inpatient	20,734	23,246	23,115	22,709	34,807	13,159
Inpatient pass-throughs	1,173	1,252	1,220	1,417	1,966	936
Non-transplant inpatient	18,728	21,994	21,895	21,292	32,841	8,876
Non-transplant inpatient pass-throughs	1,120	1,252	1,220	1,417	1,966	725
Transplant inpatient	833	-	-	-	-	3,347
Transplant inpatient pass-throughs	53	-	-	-	-	211
Outpatient Institutional	1,761	1,964	1,992	1,739	1,913	1,148
Skilled Nursing Facility	1,071	1,372	1,411	753	3,394	161
Home Health Agency	1,083	1,338	1,342	1,242	1,741	316
Hospice	31	37	37	34	80	10
All Dialysis - Institutional	17,099	21,846	22,289	18,595	18,412	2,781
Hemodialysis - Institutional	15,965	20,414	21,763	9,609	16,190	2,546
Peritoneal Dialysis - Institutional	1,110	1,405	499	8,957	2,170	222
Other Dialysis - Institutional	24	27	27	29	52	13
Total - Physician/Supplier (\$)	8,769	10,187	10,204	9,623	13,202	4,494
Total Physician/Supplier Dialysis	737	927	806	1,739	2,399	169
Total Hemodialysis - Physician/Supplier	564	714	724	558	1,193	115
Hemodialysis - Physician/Supplier	524	664	685	424	1,106	103
Hemodialysis - Home Supply	40	50	39	134	87	12
Total Peritoneal Dialysis - Physician/Supplier	173	213	82	1,181	1,206	54
Peritoneal Dialysis - Physician/Supplier	56	69	31	382	122	18
Peritoneal Dialysis - Home Supply	117	144	51	799	1,084	36
Non Dialysis - Physician/Supplier	8,032	9,260	9,398	7,884	10,803	4,325
PD Catheter - Physician/Supplier	7	9	7	23	16	3
Capitation - Physician/Supplier	1,684	2,148	2,163	2,067	1,822	282
Vascular Access - Physician/Supplier	501	634	665	380	577	100
EPO - Physician/Supplier	3	3	3	7	-	2
Iron - Physician/Supplier	1	0	0	-	-	1
Transplant - Physician/Supplier	76	3	3	9	-	297
Immunosuppressive-Physician/Supplier	246	1	0	4	-	985
Parenteral Nutrition	13	17	18	16	-	-
Other Surgical - Physician/Supplier	1,102	1,271	1,273	1,237	1,404	592
Other Medical - Physician/Supplier	1,447	1,629	1,631	1,478	2,531	897
Transportation - Physician/Supplier	953	1,223	1,290	558	1,903	140
Diag Lab/Rad - Physician/Supplier	1,163	1,352	1,372	1,195	1,265	592
DME - Physician/Supplier	337	387	382	402	573	188
Other Physician/Supplier	499	583	590	508	712	246

Table K.23 (continued)

NORTH CAROLINA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	7,296	5,899	5,019	779	101	1,397
Total Medicare (\$)	\$ 43,960	\$ 49,838	\$ 50,353	\$ 44,785	\$ 63,011	\$ 19,162
Total - Institutional (\$)	35,868	40,735	41,867	32,328	49,214	15,321
Inpatient	15,359	16,489	16,570	14,866	24,949	10,586
Inpatient pass-throughs	22	22	22	17	33	21
Non-transplant inpatient	14,909	16,467	16,548	14,849	24,916	8,332
Non-transplant inpatient pass-throughs	21	22	22	17	33	18
Transplant inpatient	428	-	-	-	-	2,233
Transplant inpatient pass-throughs	1	-	-	-	-	3
Outpatient Institutional	1,942	2,072	2,147	1,552	2,351	1,392
Skilled Nursing Facility	848	1,013	1,063	573	1,880	153
Home Health Agency	913	1,041	1,047	799	2,601	375
Hospice	45	52	53	43	75	17
All Dialysis - Institutional	16,761	20,068	20,987	14,495	17,358	2,798
Hemodialysis - Institutional	15,951	19,134	20,658	9,661	16,428	2,518
Peritoneal Dialysis - Institutional	802	926	322	4,819	922	276
Other Dialysis - Institutional	8	8	7	15	8	4
Total - Physician/Supplier (\$)	8,092	9,103	8,486	12,457	13,797	3,841
Total Physician/Supplier Dialysis	1,317	1,549	858	5,695	3,862	343
Total Hemodialysis - Physician/Supplier	399	473	488	346	688	90
Hemodialysis - Physician/Supplier	385	459	477	311	688	73
Hemodialysis - Home Supply	14	14	11	35	-	17
Total Peritoneal Dialysis - Physician/Supplier	918	1,076	370	5,349	3,174	253
Peritoneal Dialysis - Physician/Supplier	62	72	34	302	148	21
Peritoneal Dialysis - Home Supply	856	1,004	336	5,047	3,026	232
Non Dialysis - Physician/Supplier	6,775	7,554	7,628	6,762	9,935	3,498
PD Catheter - Physician/Supplier	7	8	7	13	17	4
Capitation - Physician/Supplier	1,643	1,965	1,968	1,956	1,882	286
Vascular Access - Physician/Supplier	546	651	682	418	878	105
EPO - Physician/Supplier	5	0	0	-	6	25
Iron - Physician/Supplier	0	0	-	0	-	0
Transplant - Physician/Supplier	47	2	2	4	16	234
Immunosuppressive-Physician/Supplier	99	-	-	-	-	518
Parenteral Nutrition	13	17	20	-	-	-
Other Surgical - Physician/Supplier	910	982	997	855	1,235	608
Other Medical - Physician/Supplier	998	1,074	1,064	1,068	1,594	677
Transportation - Physician/Supplier	356	427	446	202	1,207	54
Diag Lab/Rad - Physician/Supplier	1,292	1,485	1,492	1,424	1,598	479
DME - Physician/Supplier	553	609	619	482	1,048	318
Other Physician/Supplier	306	334	331	340	454	190

Table K.23 (continued)

NORTH DAKOTA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	370	214	186	26	*	155
Total Medicare (\$)	\$ 31,134	\$ 42,958	\$ 40,408	\$ 59,662	* \$	14,805
Total - Institutional (\$)	25,307	35,659	33,985	47,100	*	11,007
Inpatient	11,039	13,093	10,542	29,913	*	8,203
Inpatient pass-throughs	237	192	148	505	*	299
Non-transplant inpatient	9,994	12,901	10,394	29,408	*	5,979
Non-transplant inpatient pass-throughs	204	192	148	505	*	221
Transplant inpatient	808	-	-	-	*	1,925
Transplant inpatient pass-throughs	33	-	-	-	*	78
Outpatient Institutional	1,552	2,024	1,932	2,684	*	900
Skilled Nursing Facility	750	1,176	1,221	658	*	161
Home Health Agency	670	911	914	934	*	338
Hospice	34	59	63	31	*	-
All Dialysis - Institutional	11,262	18,396	19,313	12,880	*	1,405
Hemodialysis - Institutional	10,354	16,862	18,683	5,053	*	1,362
Peritoneal Dialysis - Institutional	897	1,515	608	7,827	*	43
Other Dialysis - Institutional	11	19	22	-	*	-
Total - Physician/Supplier (\$)	5,827	7,299	6,423	12,562	*	3,798
Total Physician/Supplier Dialysis	1,069	1,738	1,053	5,619	*	148
Total Hemodialysis - Physician/Supplier	263	407	427	277	*	67
Hemodialysis - Physician/Supplier	256	394	414	266	*	67
Hemodialysis - Home Supply	7	13	13	11	*	-
Total Peritoneal Dialysis - Physician/Supplier	806	1,331	626	5,342	*	81
Peritoneal Dialysis - Physician/Supplier	104	174	70	682	*	7
Peritoneal Dialysis - Home Supply	702	1,157	556	4,660	*	74
Non Dialysis - Physician/Supplier	4,758	5,561	5,370	6,943	*	3,650
PD Catheter - Physician/Supplier	5	9	7	22	*	-
Capitation - Physician/Supplier	1,062	1,745	1,775	1,568	*	118
Vascular Access - Physician/Supplier	286	413	435	295	*	110
EPO - Physician/Supplier	21	3	3	-	*	46
Iron - Physician/Supplier	2	2	0	10	*	3
Transplant - Physician/Supplier	83	2	2	-	*	194
Immunosuppressive-Physician/Supplier	334	-	-	-	*	797
Parenteral Nutrition	-	-	-	-	*	-
Other Surgical - Physician/Supplier	885	1,084	1,006	1,551	*	610
Other Medical - Physician/Supplier	828	920	846	1,461	*	701
Transportation - Physician/Supplier	101	138	137	159	*	50
Diag Lab/Rad - Physician/Supplier	540	478	469	532	*	625
DME - Physician/Supplier	382	502	437	981	*	216
Other Physician/Supplier	229	265	253	364	*	180

Table K.23 (continued)

OHIO	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	7,516	5,297	4,524	699	74	2,220
Total Medicare (\$)	\$ 43,119	\$ 53,210	\$ 53,594	\$ 48,983	\$ 69,617	\$ 19,043
Total - Institutional (\$)	35,608	44,185	44,787	38,962	56,734	15,140
Inpatient	15,001	16,926	16,729	16,899	29,142	10,411
Inpatient pass-throughs	414	410	399	444	717	426
Non-transplant inpatient	13,970	16,516	16,330	16,455	28,425	7,894
Non-transplant inpatient pass-throughs	392	410	399	444	717	351
Transplant inpatient	617	-	-	-	-	2,091
Transplant inpatient pass-throughs	22	-	-	-	-	75
Outpatient Institutional	1,717	1,935	1,981	1,642	1,849	1,199
Skilled Nursing Facility	1,767	2,340	2,369	1,900	4,742	399
Home Health Agency	848	1,010	1,010	967	1,385	461
Hospice	67	85	81	61	591	22
All Dialysis - Institutional	16,208	21,889	22,617	17,493	19,025	2,648
Hemodialysis - Institutional	14,931	20,181	22,081	8,164	17,568	2,402
Peritoneal Dialysis - Institutional	1,238	1,658	485	9,281	1,412	235
Other Dialysis - Institutional	39	50	51	48	45	11
Total - Physician/Supplier (\$)	7,511	9,025	8,807	10,021	12,883	3,903
Total Physician/Supplier Dialysis	735	956	642	2,793	2,780	210
Total Hemodialysis - Physician/Supplier	342	451	417	631	851	82
Hemodialysis - Physician/Supplier	285	376	390	253	677	69
Hemodialysis - Home Supply	57	75	27	378	174	13
Total Peritoneal Dialysis - Physician/Supplier	393	505	225	2,162	1,929	128
Peritoneal Dialysis - Physician/Supplier	56	72	28	339	200	20
Peritoneal Dialysis - Home Supply	337	433	197	1,823	1,729	108
Non Dialysis - Physician/Supplier	6,776	8,069	8,165	7,228	10,103	3,693
PD Catheter - Physician/Supplier	7	9	7	21	14	3
Capitation - Physician/Supplier	1,485	2,005	2,009	1,997	1,863	244
Vascular Access - Physician/Supplier	405	543	577	320	568	76
EPO - Physician/Supplier	5	1	1	3	-	14
Iron - Physician/Supplier	0	0	-	1	-	-
Transplant - Physician/Supplier	65	2	2	3	-	216
Immunosuppressive-Physician/Supplier	208	-	-	-	-	704
Parenteral Nutrition	20	26	28	12	39	5
Other Surgical - Physician/Supplier	928	1,062	1,068	994	1,323	608
Other Medical - Physician/Supplier	1,235	1,417	1,404	1,373	2,628	802
Transportation - Physician/Supplier	774	1,057	1,122	590	1,458	99
Diag Lab/Rad - Physician/Supplier	845	1,009	1,015	964	1,034	455
DME - Physician/Supplier	455	534	527	572	561	267
Other Physician/Supplier	344	404	405	378	615	200



Table K.23 (continued)

OKLAHOMA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	2,246	1,621	1,381	208	32	624
Total Medicare (\$)	\$ 41,830	\$ 51,605	\$ 52,243	\$ 47,046	\$ 53,706	\$ 16,456
Total - Institutional (\$)	34,514	42,956	43,876	36,407	45,674	12,600
Inpatient	14,911	17,426	17,551	16,685	16,873	8,386
Inpatient pass-throughs	481	543	537	590	483	324
Non-transplant inpatient	13,913	16,883	17,014	16,095	16,390	6,201
Non-transplant inpatient pass-throughs	469	543	537	590	483	279
Transplant inpatient	517	-	-	-	-	1,861
Transplant inpatient pass-throughs	12	-	-	-	-	45
Outpatient Institutional	1,404	1,613	1,692	1,157	1,150	863
Skilled Nursing Facility	1,038	1,384	1,444	897	1,940	139
Home Health Agency	1,854	2,331	2,322	1,879	5,616	614
Hospice	64	73	71	91	3	42
All Dialysis - Institutional	15,243	20,129	20,796	15,698	20,092	2,556
Hemodialysis - Institutional	14,082	18,592	20,312	7,407	17,003	2,371
Peritoneal Dialysis - Institutional	1,159	1,534	481	8,289	3,089	184
Other Dialysis - Institutional	2	3	3	2	-	1
Total - Physician/Supplier (\$)	7,316	8,649	8,367	10,639	8,032	3,856
Total Physician/Supplier Dialysis	849	1,098	718	3,676	773	206
Total Hemodialysis - Physician/Supplier	379	493	515	349	477	83
Hemodialysis - Physician/Supplier	379	493	515	349	477	83
Hemodialysis - Home Supply	0	0	0	-	-	-
Total Peritoneal Dialysis - Physician/Supplier	470	605	203	3,327	296	123
Peritoneal Dialysis - Physician/Supplier	42	52	23	239	103	18
Peritoneal Dialysis - Home Supply	428	553	180	3,088	193	105
Non Dialysis - Physician/Supplier	6,467	7,551	7,649	6,963	7,259	3,650
PD Catheter - Physician/Supplier	7	7	7	12	-	5
Capitation - Physician/Supplier	1,413	1,865	1,861	1,890	1,874	241
Vascular Access - Physician/Supplier	373	483	524	227	402	87
EPO - Physician/Supplier	4	0	0	1	-	14
Iron - Physician/Supplier	0	0	-	1	-	0
Transplant - Physician/Supplier	59	1	1	1	12	207
Immunosuppressive-Physician/Supplier	216	1	2	-	-	772
Parenteral Nutrition	5	7	4	32	-	-
Other Surgical - Physician/Supplier	876	1,005	1,013	968	897	540
Other Medical - Physician/Supplier	1,109	1,256	1,274	1,135	1,257	729
Transportation - Physician/Supplier	475	637	649	611	275	57
Diag Lab/Rad - Physician/Supplier	1,076	1,309	1,323	1,187	1,471	472
DME - Physician/Supplier	590	678	682	644	738	360
Other Physician/Supplier	264	302	309	254	333	166

Table K.23 (continued)

OREGON	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	1,513	1,003	798	194	12	509
Total Medicare (\$)	\$ 34,498	\$ 45,965	\$ 46,835	\$ 41,418	\$ 61,273	\$ 11,918
Total - Institutional (\$)	28,343	37,802	39,184	31,365	49,765	9,717
Inpatient	11,065	13,651	13,813	12,362	23,716	5,972
Inpatient pass-throughs	488	470	465	484	602	523
Non-transplant inpatient	9,907	13,181	13,348	11,878	23,114	3,460
Non-transplant inpatient pass-throughs	416	470	465	484	602	308
Transplant inpatient	670	-	-	-	-	1,989
Transplant inpatient pass-throughs	72	-	-	-	-	215
Outpatient Institutional	2,131	2,359	2,449	1,995	2,260	1,684
Skilled Nursing Facility	905	1,245	1,315	851	2,969	236
Home Health Agency	546	779	868	397	978	88
Hospice	54	54	40	106	83	53
All Dialysis - Institutional	13,642	19,714	20,699	15,654	19,759	1,684
Hemodialysis - Institutional	12,184	17,610	19,892	8,203	17,867	1,497
Peritoneal Dialysis - Institutional	1,445	2,087	787	7,449	1,892	180
Other Dialysis - Institutional	13	17	20	2	-	7
Total - Physician/Supplier (\$)	6,155	8,163	7,651	10,053	11,508	2,201
Total Physician/Supplier Dialysis	1,024	1,464	871	3,874	1,886	158
Total Hemodialysis - Physician/Supplier	205	289	321	144	498	39
Hemodialysis - Physician/Supplier	197	277	306	144	498	39
Hemodialysis - Home Supply	8	12	15	-	-	-
Total Peritoneal Dialysis - Physician/Supplier	819	1,175	550	3,730	1,388	119
Peritoneal Dialysis - Physician/Supplier	63	88	41	278	97	14
Peritoneal Dialysis - Home Supply	756	1,087	509	3,452	1,291	105
Non Dialysis - Physician/Supplier	5,131	6,699	6,780	6,179	9,622	2,043
PD Catheter - Physician/Supplier	11	15	10	33	19	3
Capitation - Physician/Supplier	1,409	2,040	2,039	2,065	1,736	165
Vascular Access - Physician/Supplier	395	571	627	341	518	49
EPO - Physician/Supplier	5	1	1	1	-	14
Iron - Physician/Supplier	2	2	0	5	79	-
Transplant - Physician/Supplier	64	2	2	2	-	188
Immunosuppressive-Physician/Supplier	63	-	-	-	-	188
Parenteral Nutrition	25	37	5	171	-	-
Other Surgical - Physician/Supplier	789	1,028	1,056	905	1,171	318
Other Medical - Physician/Supplier	782	950	971	822	1,639	450
Transportation - Physician/Supplier	229	308	337	184	359	75
Diag Lab/Rad - Physician/Supplier	795	1,032	1,014	1,111	936	329
DME - Physician/Supplier	357	469	475	296	2,808	138
Other Physician/Supplier	205	244	243	243	357	126

Table K.23 (continued)

PENNSYLVANIA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	9,253	6,436	5,870	459	108	2,817
Total Medicare (\$)	\$ 49,346	\$ 61,539	\$ 62,037	\$ 49,891	\$ 83,879	\$ 21,476
Total - Institutional (\$)	39,691	49,641	50,297	37,317	66,314	16,953
Inpatient	19,442	22,457	22,602	17,267	36,697	12,550
Inpatient pass-throughs	861	868	861	783	1,621	843
Non-transplant inpatient	17,776	21,589	21,741	16,484	35,076	9,062
Non-transplant inpatient pass-throughs	811	868	861	783	1,621	679
Transplant inpatient	805	-	-	-	-	2,645
Transplant inpatient pass-throughs	50	-	-	-	-	164
Outpatient Institutional	1,616	1,824	1,836	1,644	1,906	1,141
Skilled Nursing Facility	1,417	1,896	1,912	728	5,956	322
Home Health Agency	901	1,153	1,162	839	2,008	326
Hospice	41	54	49	92	132	11
All Dialysis - Institutional	16,274	22,257	22,736	16,747	19,615	2,603
Hemodialysis - Institutional	15,716	21,526	22,456	10,276	18,789	2,439
Peritoneal Dialysis - Institutional	550	720	270	6,456	824	162
Other Dialysis - Institutional	8	11	10	15	2	2
Total - Physician/Supplier (\$)	9,655	11,898	11,740	12,574	17,565	4,523
Total Physician/Supplier Dialysis	878	1,143	840	4,811	2,030	267
Total Hemodialysis - Physician/Supplier	425	573	579	356	1,150	84
Hemodialysis - Physician/Supplier	414	558	567	319	1,061	84
Hemodialysis - Home Supply	11	15	12	37	89	0
Total Peritoneal Dialysis - Physician/Supplier	453	570	261	4,455	880	183
Peritoneal Dialysis - Physician/Supplier	39	49	28	310	88	16
Peritoneal Dialysis - Home Supply	414	521	233	4,145	792	167
Non Dialysis - Physician/Supplier	8,777	10,755	10,900	7,763	15,535	4,256
PD Catheter - Physician/Supplier	5	6	5	23	6	2
Capitation - Physician/Supplier	1,465	1,997	2,001	1,974	1,856	249
Vascular Access - Physician/Supplier	437	583	598	378	649	103
EPO - Physician/Supplier	1	0	0	-	-	3
Iron - Physician/Supplier	0	0	0	-	-	0
Transplant - Physician/Supplier	79	3	3	6	-	251
Immunosuppressive-Physician/Supplier	350	2	1	-	20	1,144
Parenteral Nutrition	9	13	14	-	-	1
Other Surgical - Physician/Supplier	1,094	1,310	1,322	1,107	1,523	600
Other Medical - Physician/Supplier	1,423	1,693	1,697	1,325	3,060	806
Transportation - Physician/Supplier	1,893	2,641	2,744	796	4,857	184
Diag Lab/Rad - Physician/Supplier	1,086	1,368	1,385	1,111	1,557	440
DME - Physician/Supplier	415	500	491	525	875	223
Other Physician/Supplier	520	639	639	518	1,132	250

Table K.23 (continued)

RHODE ISLAND	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	684	461	422	34	5	223
Total Medicare (\$)	\$ 47,766	\$ 61,600	\$ 62,019	\$ 50,662	\$ 101,110	\$ 19,152
Total - Institutional (\$)	36,448	46,903	47,239	37,567	82,681	14,825
Inpatient	15,700	17,909	17,928	14,259	41,438	11,132
Inpatient pass-throughs	393	423	429	269	969	331
Non-transplant inpatient	14,459	17,486	17,499	13,990	40,469	8,198
Non-transplant inpatient pass-throughs	373	423	429	269	969	269
Transplant inpatient	848	-	-	-	-	2,603
Transplant inpatient pass-throughs	20	-	-	-	-	62
Outpatient Institutional	1,810	2,259	2,242	1,752	7,171	882
Skilled Nursing Facility	1,543	2,256	2,303	938	7,308	69
Home Health Agency	1,769	2,127	2,086	2,382	3,818	1,031
Hospice	42	60	62	23	189	4
All Dialysis - Institutional	15,584	22,292	22,618	18,213	22,757	1,707
Hemodialysis - Institutional	14,955	21,387	22,190	11,362	22,153	1,651
Peritoneal Dialysis - Institutional	618	890	418	6,764	604	53
Other Dialysis - Institutional	11	15	10	87	-	3
Total - Physician/Supplier (\$)	11,318	14,697	14,780	13,095	18,429	4,327
Total Physician/Supplier Dialysis	587	831	585	3,492	3,480	81
Total Hemodialysis - Physician/Supplier	376	530	555	168	963	58
Hemodialysis - Physician/Supplier	376	530	555	168	963	58
Hemodialysis - Home Supply	-	-	-	-	-	-
Total Peritoneal Dialysis - Physician/Supplier	211	301	30	3,324	2,517	23
Peritoneal Dialysis - Physician/Supplier	37	49	12	149	2,517	11
Peritoneal Dialysis - Home Supply	174	252	18	3,175	-	12
Non Dialysis - Physician/Supplier	10,731	13,866	14,195	9,603	14,949	4,246
PD Catheter - Physician/Supplier	5	8	6	14	127	-
Capitation - Physician/Supplier	1,483	2,135	2,135	2,172	1,802	136
Vascular Access - Physician/Supplier	368	514	532	294	446	66
EPO - Physician/Supplier	19	1	-	9	-	58
Iron - Physician/Supplier	0	-	-	-	-	0
Transplant - Physician/Supplier	99	1	1	-	-	301
Immunosuppressive-Physician/Supplier	372	-	-	-	-	1,140
Parenteral Nutrition	70	104	4	1,347	-	-
Other Surgical - Physician/Supplier	1,008	1,241	1,262	1,018	999	525
Other Medical - Physician/Supplier	1,237	1,389	1,391	992	3,890	924
Transportation - Physician/Supplier	3,755	5,513	5,843	1,619	4,206	118
Diag Lab/Rad - Physician/Supplier	1,542	2,025	2,060	1,575	2,149	542
DME - Physician/Supplier	303	372	386	221	172	160
Other Physician/Supplier	470	564	575	342	1,158	276

Table K.23 (continued)

SOUTH CAROLINA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	4,198	3,315	2,984	293	39	882
Total Medicare (\$)	\$ 42,798	\$ 48,340	\$ 48,034	\$ 48,357	\$ 71,495	\$ 21,972
Total - Institutional (\$)	34,265	38,771	39,034	33,589	57,608	17,333
Inpatient	14,468	15,078	14,590	17,685	32,976	12,175
Inpatient pass-throughs	508	461	442	534	1,388	687
Non-transplant inpatient	13,408	14,617	14,148	17,151	31,588	8,863
Non-transplant inpatient pass-throughs	484	461	442	534	1,388	572
Transplant inpatient	552	-	-	-	-	2,625
Transplant inpatient pass-throughs	24	-	-	-	-	115
Outpatient Institutional	1,480	1,580	1,610	1,258	1,701	1,103
Skilled Nursing Facility	819	987	984	632	3,874	188
Home Health Agency	658	754	769	562	995	301
Hospice	31	38	40	14	74	7
All Dialysis - Institutional	16,809	20,334	21,041	13,438	17,988	3,559
Hemodialysis - Institutional	16,333	19,781	20,791	9,779	17,611	3,376
Peritoneal Dialysis - Institutional	471	547	244	3,656	372	182
Other Dialysis - Institutional	5	6	6	3	5	1
Total - Physician/Supplier (\$)	8,533	9,569	9,000	14,768	13,887	4,639
Total Physician/Supplier Dialysis	1,392	1,645	1,030	7,709	3,095	442
Total Hemodialysis - Physician/Supplier	399	469	475	363	790	136
Hemodialysis - Physician/Supplier	360	429	432	343	789	103
Hemodialysis - Home Supply	39	40	43	20	1	33
Total Peritoneal Dialysis - Physician/Supplier	993	1,176	555	7,346	2,305	306
Peritoneal Dialysis - Physician/Supplier	39	46	23	271	65	15
Peritoneal Dialysis - Home Supply	954	1,130	532	7,075	2,240	291
Non Dialysis - Physician/Supplier	7,141	7,924	7,970	7,059	10,792	4,197
PD Catheter - Physician/Supplier	8	8	7	18	8	5
Capitation - Physician/Supplier	1,595	1,928	1,931	1,912	1,759	345
Vascular Access - Physician/Supplier	554	667	687	449	748	133
EPO - Physician/Supplier	7	0	0	-	-	32
Iron - Physician/Supplier	0	0	-	0	-	0
Transplant - Physician/Supplier	54	1	1	-	-	251
Immunosuppressive-Physician/Supplier	241	1	1	-	-	1,144
Parenteral Nutrition	18	22	24	-	-	2
Other Surgical - Physician/Supplier	892	979	976	965	1,344	564
Other Medical - Physician/Supplier	928	997	986	1,032	1,563	671
Transportation - Physician/Supplier	924	1,149	1,195	553	2,082	77
Diag Lab/Rad - Physician/Supplier	1,035	1,183	1,177	1,241	1,219	476
DME - Physician/Supplier	608	685	683	582	1,604	320
Other Physician/Supplier	277	304	302	307	465	177

Table K.23 (continued)

SOUTH DAKOTA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	501	341	311	28	*	160
Total Medicare (\$)	\$ 38,280	\$ 48,857	\$ 49,156	\$ 41,896	*	\$ 15,756
Total - Institutional (\$)	32,233	41,892	42,304	34,413	*	11,656
Inpatient	13,609	16,472	16,394	14,302	*	7,510
Inpatient pass-throughs	293	297	296	293	*	283
Non-transplant inpatient	12,835	16,175	16,098	14,009	*	5,721
Non-transplant inpatient pass-throughs	277	297	296	293	*	233
Transplant inpatient	481	-	-	-	*	1,506
Transplant inpatient pass-throughs	16	-	-	-	*	50
Outpatient Institutional	1,904	2,055	2,101	1,277	*	1,581
Skilled Nursing Facility	1,036	1,482	1,510	1,174	*	87
Home Health Agency	507	529	550	176	*	460
Hospice	9	13	14	3	*	-
All Dialysis - Institutional	15,168	21,341	21,735	17,481	*	2,018
Hemodialysis - Institutional	13,933	19,594	20,714	8,144	*	1,877
Peritoneal Dialysis - Institutional	1,204	1,702	974	9,337	*	141
Other Dialysis - Institutional	31	45	47	-	*	-
Total - Physician/Supplier (\$)	6,047	6,965	6,852	7,483	*	4,100
Total Physician/Supplier Dialysis	508	703	511	2,502	*	94
Total Hemodialysis - Physician/Supplier	263	368	375	259	*	41
Hemodialysis - Physician/Supplier	263	368	375	259	*	41
Hemodialysis - Home Supply	-	-	-	-	*	-
Total Peritoneal Dialysis - Physician/Supplier	245	335	136	2,243	*	53
Peritoneal Dialysis - Physician/Supplier	17	24	10	167	*	1
Peritoneal Dialysis - Home Supply	228	311	126	2,076	*	52
Non Dialysis - Physician/Supplier	5,539	6,262	6,341	4,981	*	4,006
PD Catheter - Physician/Supplier	3	4	4	9	*	-
Capitation - Physician/Supplier	1,313	1,857	1,855	1,891	*	156
Vascular Access - Physician/Supplier	418	565	587	307	*	106
EPO - Physician/Supplier	1	-	-	-	*	2
Iron - Physician/Supplier	-	-	-	-	*	-
Transplant - Physician/Supplier	65	2	2	-	*	199
Immunosuppressive-Physician/Supplier	412	-	-	-	*	1,291
Parenteral Nutrition	-	-	-	-	*	-
Other Surgical - Physician/Supplier	980	1,159	1,182	886	*	599
Other Medical - Physician/Supplier	861	1,012	1,007	847	*	541
Transportation - Physician/Supplier	126	167	170	72	*	40
Diag Lab/Rad - Physician/Supplier	707	739	757	500	*	639
DME - Physician/Supplier	375	438	459	213	*	241
Other Physician/Supplier	278	319	318	256	*	192

Table K.23 (continued)

TENNESSEE	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	4,592	3,404	3,079	280	44	1,188
Total Medicare (\$)	\$ 41,443	\$ 49,130	\$ 49,466	\$ 43,582	\$ 60,764	\$ 19,425
Total - Institutional (\$)	33,081	39,467	40,291	29,274	46,663	14,785
Inpatient	14,175	15,486	15,504	14,119	22,832	10,419
Inpatient pass-throughs	166	188	185	203	271	104
Non-transplant inpatient	13,397	15,298	15,319	13,916	22,561	7,950
Non-transplant inpatient pass-throughs	160	188	185	203	271	82
Transplant inpatient	612	-	-	-	-	2,365
Transplant inpatient pass-throughs	6	-	-	-	-	22
Outpatient Institutional	1,464	1,511	1,530	1,276	1,674	1,332
Skilled Nursing Facility	1,064	1,341	1,382	658	2,832	270
Home Health Agency	1,233	1,493	1,515	1,025	2,889	489
Hospice	29	36	37	26	15	8
All Dialysis - Institutional	15,116	19,600	20,323	12,170	16,421	2,267
Hemodialysis - Institutional	14,699	19,075	20,068	8,645	16,051	2,163
Peritoneal Dialysis - Institutional	412	519	251	3,492	344	104
Other Dialysis - Institutional	5	6	4	33	26	-
Total - Physician/Supplier (\$)	8,362	9,663	9,175	14,308	14,101	4,640
Total Physician/Supplier Dialysis	1,133	1,432	815	7,873	3,482	278
Total Hemodialysis - Physician/Supplier	384	490	489	426	931	82
Hemodialysis - Physician/Supplier	325	414	424	228	868	70
Hemodialysis - Home Supply	59	76	65	198	63	12
Total Peritoneal Dialysis - Physician/Supplier	749	942	326	7,447	2,551	196
Peritoneal Dialysis - Physician/Supplier	32	40	20	255	55	9
Peritoneal Dialysis - Home Supply	717	902	306	7,192	2,496	187
Non Dialysis - Physician/Supplier	7,229	8,231	8,360	6,435	10,619	4,362
PD Catheter - Physician/Supplier	6	7	5	22	6	3
Capitation - Physician/Supplier	1,493	1,932	1,942	1,871	1,653	236
Vascular Access - Physician/Supplier	479	612	636	336	715	98
EPO - Physician/Supplier	7	1	1	2	41	24
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	67	3	3	2	-	253
Immunosuppressive-Physician/Supplier	333	-	-	-	-	1,287
Parenteral Nutrition	17	12	13	-	-	32
Other Surgical - Physician/Supplier	828	932	933	890	1,130	528
Other Medical - Physician/Supplier	1,170	1,306	1,314	1,087	2,181	781
Transportation - Physician/Supplier	814	1,067	1,138	144	1,951	88
Diag Lab/Rad - Physician/Supplier	1,196	1,424	1,430	1,331	1,591	545
DME - Physician/Supplier	482	545	551	435	808	302
Other Physician/Supplier	337	390	394	315	543	185

Table K.23 (continued)

TEXAS	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	15,928	12,001	10,892	945	164	3,927
Total Medicare (\$)	\$ 46,164	\$ 54,876	\$ 55,057	\$ 50,046	\$ 70,700	\$ 19,550
Total - Institutional (\$)	37,267	44,530	45,004	37,054	56,183	15,077
Inpatient	15,796	17,696	17,588	16,976	29,066	9,990
Inpatient pass-throughs	574	610	600	595	1,412	463
Non-transplant inpatient	14,665	17,086	16,988	16,381	27,654	7,267
Non-transplant inpatient pass-throughs	551	610	600	595	1,412	369
Transplant inpatient	557	-	-	-	-	2,260
Transplant inpatient pass-throughs	23	-	-	-	-	94
Outpatient Institutional	1,808	1,991	2,023	1,577	2,217	1,251
Skilled Nursing Facility	1,421	1,785	1,780	1,547	3,500	308
Home Health Agency	2,480	3,021	3,086	2,290	2,950	826
Hospice	48	58	55	78	114	19
All Dialysis - Institutional	15,714	19,979	20,472	14,586	18,336	2,683
Hemodialysis - Institutional	15,108	19,227	20,134	9,077	17,491	2,521
Peritoneal Dialysis - Institutional	584	726	312	5,481	832	151
Other Dialysis - Institutional	22	26	26	28	13	11
Total - Physician/Supplier (\$)	8,897	10,346	10,053	12,992	14,517	4,473
Total Physician/Supplier Dialysis	942	1,166	780	5,446	2,106	258
Total Hemodialysis - Physician/Supplier	389	482	492	313	788	103
Hemodialysis - Physician/Supplier	369	462	472	294	763	84
Hemodialysis - Home Supply	20	20	20	19	25	19
Total Peritoneal Dialysis - Physician/Supplier	553	684	288	5,133	1,318	155
Peritoneal Dialysis - Physician/Supplier	30	37	18	245	94	9
Peritoneal Dialysis - Home Supply	523	647	270	4,888	1,224	146
Non Dialysis - Physician/Supplier	7,955	9,180	9,273	7,546	12,411	4,215
PD Catheter - Physician/Supplier	6	7	6	21	11	3
Capitation - Physician/Supplier	1,547	1,965	1,973	1,896	1,836	268
Vascular Access - Physician/Supplier	536	674	695	402	831	114
EPO - Physician/Supplier	3	3	3	9	-	2
Iron - Physician/Supplier	0	0	0	-	0	0
Transplant - Physician/Supplier	74	3	3	4	2	292
Immunosuppressive-Physician/Supplier	195	2	2	-	-	786
Parenteral Nutrition	8	11	11	10	-	0
Other Surgical - Physician/Supplier	1,038	1,194	1,197	1,050	1,812	562
Other Medical - Physician/Supplier	1,345	1,488	1,482	1,353	2,648	908
Transportation - Physician/Supplier	852	1,101	1,155	336	1,939	93
Diag Lab/Rad - Physician/Supplier	1,374	1,601	1,604	1,531	1,814	681
DME - Physician/Supplier	603	705	715	566	827	293
Other Physician/Supplier	374	426	427	368	691	213



Table K.23 (continued)

UTAH	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	697	338	299	34	5	359
Total Medicare (\$)	\$ 27,474	\$ 44,303	\$ 43,990	\$ 44,718	\$ 60,726	\$ 11,630
Total - Institutional (\$)	22,888	37,428	37,523	35,327	46,327	9,199
Inpatient	8,272	10,933	10,305	14,540	24,331	5,768
Inpatient pass-throughs	109	118	108	178	275	102
Non-transplant inpatient	7,577	10,815	10,197	14,362	24,056	4,528
Non-transplant inpatient pass-throughs	99	118	108	178	275	82
Transplant inpatient	586	-	-	-	-	1,138
Transplant inpatient pass-throughs	10	-	-	-	-	20
Outpatient Institutional	1,525	2,081	2,101	1,644	3,938	1,002
Skilled Nursing Facility	1,069	1,799	1,820	1,484	2,695	382
Home Health Agency	987	1,556	1,600	1,233	1,083	451
Hospice	31	56	52	47	370	8
All Dialysis - Institutional	11,004	21,003	21,645	16,379	13,910	1,588
Hemodialysis - Institutional	10,284	19,681	21,221	6,988	13,910	1,434
Peritoneal Dialysis - Institutional	714	1,309	409	9,391	-	154
Other Dialysis - Institutional	6	13	15	-	-	-
Total - Physician/Supplier (\$)	4,586	6,875	6,467	9,391	14,399	2,431
Total Physician/Supplier Dialysis	412	780	373	3,512	6,691	66
Total Hemodialysis - Physician/Supplier	127	208	217	124	241	51
Hemodialysis - Physician/Supplier	127	208	217	124	241	51
Hemodialysis - Home Supply	-	-	-	-	-	-
Total Peritoneal Dialysis - Physician/Supplier	285	572	156	3,388	6,450	15
Peritoneal Dialysis - Physician/Supplier	31	49	18	285	300	15
Peritoneal Dialysis - Home Supply	254	523	138	3,103	6,150	-
Non Dialysis - Physician/Supplier	4,174	6,095	6,094	5,879	7,708	2,365
PD Catheter - Physician/Supplier	4	7	5	12	56	2
Capitation - Physician/Supplier	1,018	1,928	1,929	1,983	1,476	161
Vascular Access - Physician/Supplier	219	387	401	204	853	61
EPO - Physician/Supplier	8	1	1	-	-	14
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	87	6	7	-	-	163
Immunosuppressive-Physician/Supplier	99	-	-	-	-	192
Parenteral Nutrition	-	-	-	-	-	-
Other Surgical - Physician/Supplier	645	868	858	896	1,311	435
Other Medical - Physician/Supplier	622	783	763	872	1,406	471
Transportation - Physician/Supplier	168	288	308	102	403	55
Diag Lab/Rad - Physician/Supplier	579	883	904	720	722	292
DME - Physician/Supplier	537	703	680	826	1,260	381
Other Physician/Supplier	188	241	238	264	221	138

Table K.23 (continued)

VERMONT	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	307	203	164	36	*	104
Total Medicare (\$)	\$ 38,842	\$ 49,991	\$ 52,353	\$ 40,276	*	\$ 17,221
Total - Institutional (\$)	31,385	40,699	42,228	34,554	*	13,321
Inpatient	12,264	13,591	14,061	11,950	*	9,691
Inpatient pass-throughs	578	673	661	764	*	395
Non-transplant inpatient	11,064	12,918	13,400	11,186	*	7,467
Non-transplant inpatient pass-throughs	558	673	661	764	*	336
Transplant inpatient	622	-	-	-	*	1,829
Transplant inpatient pass-throughs	20	-	-	-	*	59
Outpatient Institutional	2,861	3,559	3,793	2,625	*	1,509
Skilled Nursing Facility	731	1,012	1,020	1,046	*	185
Home Health Agency	1,285	1,598	1,647	1,207	*	678
Hospice	17	25	13	84	*	-
All Dialysis - Institutional	14,227	20,914	21,694	17,642	*	1,258
Hemodialysis - Institutional	12,814	18,959	21,596	7,111	*	895
Peritoneal Dialysis - Institutional	1,399	1,934	72	10,531	*	363
Other Dialysis - Institutional	14	21	26	0	*	-
Total - Physician/Supplier (\$)	7,457	9,292	10,125	5,722	*	3,900
Total Physician/Supplier Dialysis	350	509	411	961	*	44
Total Hemodialysis - Physician/Supplier	256	368	409	178	*	39
Hemodialysis - Physician/Supplier	256	368	409	178	*	39
Hemodialysis - Home Supply	-	-	-	-	*	-
Total Peritoneal Dialysis - Physician/Supplier	94	141	2	783	*	5
Peritoneal Dialysis - Physician/Supplier	26	37	2	201	*	5
Peritoneal Dialysis - Home Supply	68	104	-	582	*	-
Non Dialysis - Physician/Supplier	7,107	8,783	9,714	4,761	*	3,856
PD Catheter - Physician/Supplier	2	4	-	21	*	-
Capitation - Physician/Supplier	1,404	2,055	2,059	2,059	*	140
Vascular Access - Physician/Supplier	272	387	429	213	*	49
EPO - Physician/Supplier	-	-	-	-	*	-
Iron - Physician/Supplier	-	-	-	-	*	-
Transplant - Physician/Supplier	60	1	1	-	*	173
Immunosuppressive-Physician/Supplier	463	-	-	-	*	1,362
Parenteral Nutrition	-	-	-	-	*	-
Other Surgical - Physician/Supplier	901	1,021	1,076	770	*	668
Other Medical - Physician/Supplier	770	887	941	634	*	541
Transportation - Physician/Supplier	2,208	3,276	3,965	357	*	137
Diag Lab/Rad - Physician/Supplier	430	524	537	461	*	249
DME - Physician/Supplier	384	374	450	21	*	402
Other Physician/Supplier	213	254	256	225	*	135

Table K.23 (continued)

VIRGINIA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	5,743	4,433	3,952	428	53	1,310
Total Medicare (\$)	\$ 41,997	\$ 48,351	\$ 48,629	\$ 44,581	\$ 58,256	\$ 20,504
Total - Institutional (\$)	34,172	39,554	40,197	32,772	46,405	15,965
Inpatient	14,034	14,834	14,741	14,543	24,131	11,328
Inpatient pass-throughs	445	424	416	480	559	521
Non-transplant inpatient	12,982	14,410	14,325	14,063	23,572	8,147
Non-transplant inpatient pass-throughs	422	424	416	480	559	418
Transplant inpatient	607	-	-	-	-	2,660
Transplant inpatient pass-throughs	23	-	-	-	-	103
Outpatient Institutional	1,626	1,719	1,742	1,471	1,981	1,313
Skilled Nursing Facility	774	962	986	665	1,595	137
Home Health Agency	947	1,077	1,109	765	1,201	508
Hospice	28	36	37	17	180	1
All Dialysis - Institutional	16,763	20,926	21,582	15,311	17,317	2,678
Hemodialysis - Institutional	15,914	19,870	21,069	9,275	16,002	2,528
Peritoneal Dialysis - Institutional	713	885	337	5,920	1,078	131
Other Dialysis - Institutional	136	171	176	116	237	19
Total - Physician/Supplier (\$)	7,825	8,797	8,432	11,809	11,851	4,539
Total Physician/Supplier Dialysis	984	1,206	757	5,154	2,893	231
Total Hemodialysis - Physician/Supplier	360	436	452	258	718	99
Hemodialysis - Physician/Supplier	312	380	390	258	656	80
Hemodialysis - Home Supply	48	56	62	-	62	19
Total Peritoneal Dialysis - Physician/Supplier	624	770	305	4,896	2,175	132
Peritoneal Dialysis - Physician/Supplier	35	43	22	238	78	8
Peritoneal Dialysis - Home Supply	589	727	283	4,658	2,097	124
Non Dialysis - Physician/Supplier	6,841	7,591	7,675	6,655	8,958	4,308
PD Catheter - Physician/Supplier	5	6	5	16	25	1
Capitation - Physician/Supplier	1,615	2,013	2,016	2,019	1,755	269
Vascular Access - Physician/Supplier	476	586	613	331	649	104
EPO - Physician/Supplier	3	1	1	-	-	10
Iron - Physician/Supplier	-	-	-	-	-	-
Transplant - Physician/Supplier	72	3	3	-	-	306
Immunosuppressive-Physician/Supplier	271	2	2	-	-	1,184
Parenteral Nutrition	10	13	6	82	-	-
Other Surgical - Physician/Supplier	994	1,119	1,133	962	1,348	571
Other Medical - Physician/Supplier	1,136	1,224	1,227	1,099	2,038	838
Transportation - Physician/Supplier	430	533	569	164	786	81
Diag Lab/Rad - Physician/Supplier	1,063	1,231	1,247	1,075	1,341	495
DME - Physician/Supplier	459	523	515	595	505	245
Other Physician/Supplier	307	337	338	312	511	204

Table K.23 (continued)

WASHINGTON	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	2,632	1,701	1,501	170	30	931
Total Medicare (\$)	\$ 37,454	\$ 48,474	\$ 48,383	\$ 47,007	\$ 61,271	\$ 17,326
Total - Institutional (\$)	31,713	41,364	41,344	39,752	51,650	14,085
Inpatient	12,791	14,473	14,121	15,847	24,313	9,719
Inpatient pass-throughs	572	609	577	806	1,092	504
Non-transplant inpatient	11,147	13,864	13,544	15,041	23,221	6,185
Non-transplant inpatient pass-throughs	526	609	577	806	1,092	374
Transplant inpatient	1,072	-	-	-	-	3,030
Transplant inpatient pass-throughs	46	-	-	-	-	130
Outpatient Institutional	2,427	2,745	2,793	2,311	2,816	1,846
Skilled Nursing Facility	1,406	2,071	2,096	1,915	1,722	192
Home Health Agency	479	632	632	562	1,042	199
Hospice	32	43	49	2	-	13
All Dialysis - Institutional	14,578	21,400	21,653	19,115	21,757	2,116
Hemodialysis - Institutional	13,497	19,826	21,028	9,184	19,853	1,936
Peritoneal Dialysis - Institutional	1,059	1,549	601	9,900	1,818	165
Other Dialysis - Institutional	22	25	24	31	86	15
Total - Physician/Supplier (\$)	5,741	7,110	7,039	7,255	9,621	3,241
Total Physician/Supplier Dialysis	273	389	327	610	2,206	59
Total Hemodialysis - Physician/Supplier	201	284	289	219	411	48
Hemodialysis - Physician/Supplier	201	284	289	219	411	48
Hemodialysis - Home Supply	0	0	0	-	-	-
Total Peritoneal Dialysis - Physician/Supplier	72	105	38	391	1,795	11
Peritoneal Dialysis - Physician/Supplier	31	42	21	222	30	11
Peritoneal Dialysis - Home Supply	41	63	17	169	1,765	-
Non Dialysis - Physician/Supplier	5,468	6,721	6,712	6,645	7,415	3,182
PD Catheter - Physician/Supplier	5	8	7	12	14	1
Capitation - Physician/Supplier	1,414	2,077	2,086	2,054	1,756	202
Vascular Access - Physician/Supplier	409	592	617	353	688	73
EPO - Physician/Supplier	22	13	3	92	33	40
Iron - Physician/Supplier	0	1	0	1	-	0
Transplant - Physician/Supplier	96	1	1	1	-	270
Immunosuppressive-Physician/Supplier	171	2	2	-	-	480
Parenteral Nutrition	3	4	5	-	-	-
Other Surgical - Physician/Supplier	798	960	946	1,019	1,283	502
Other Medical - Physician/Supplier	870	978	971	985	1,291	672
Transportation - Physician/Supplier	257	365	370	348	218	60
Diag Lab/Rad - Physician/Supplier	753	909	896	999	998	470
DME - Physician/Supplier	388	471	473	425	606	236
Other Physician/Supplier	282	340	335	356	528	176

Table K.23 (continued)

WEST VIRGINIA	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	1,251	875	739	120	16	377
Total Medicare (\$)	\$ 42,375	\$ 51,799	\$ 52,614	\$ 47,348	\$ 47,716	\$ 20,493
Total - Institutional (\$)	34,291	42,244	43,563	34,827	37,056	15,823
Inpatient	16,121	18,228	18,254	18,482	15,118	11,228
Inpatient pass-throughs	250	258	242	358	274	231
Non-transplant inpatient	14,866	17,970	18,012	18,124	14,844	7,660
Non-transplant inpatient pass-throughs	227	258	242	358	274	155
Transplant inpatient	1,005	-	-	-	-	3,337
Transplant inpatient pass-throughs	23	-	-	-	-	76
Outpatient Institutional	1,947	2,138	2,197	1,705	2,670	1,503
Skilled Nursing Facility	949	1,279	1,395	573	1,250	183
Home Health Agency	945	1,023	1,065	677	1,661	764
Hospice	17	25	20	54	45	-
All Dialysis - Institutional	14,312	19,551	20,632	13,336	16,312	2,145
Hemodialysis - Institutional	13,253	18,115	19,982	7,166	14,093	1,962
Peritoneal Dialysis - Institutional	971	1,321	551	6,058	1,315	159
Other Dialysis - Institutional	88	115	99	112	904	24
Total - Physician/Supplier (\$)	8,084	9,555	9,051	12,521	10,660	4,670
Total Physician/Supplier Dialysis	1,213	1,624	879	6,188	1,744	260
Total Hemodialysis - Physician/Supplier	405	549	526	704	432	71
Hemodialysis - Physician/Supplier	340	456	490	252	432	71
Hemodialysis - Home Supply	65	93	36	452	-	-
Total Peritoneal Dialysis - Physician/Supplier	808	1,075	353	5,484	1,312	189
Peritoneal Dialysis - Physician/Supplier	60	81	41	332	63	11
Peritoneal Dialysis - Home Supply	748	994	312	5,152	1,249	178
Non Dialysis - Physician/Supplier	6,871	7,931	8,172	6,333	8,916	4,410
PD Catheter - Physician/Supplier	7	10	7	22	17	3
Capitation - Physician/Supplier	1,273	1,739	1,738	1,757	1,650	190
Vascular Access - Physician/Supplier	379	501	537	287	479	96
EPO - Physician/Supplier	3	4	4	1	30	1
Iron - Physician/Supplier	0	0	-	1	-	0
Transplant - Physician/Supplier	104	1	1	5	-	342
Immunosuppressive-Physician/Supplier	428	8	3	45	-	1,401
Parenteral Nutrition	5	6	8	-	-	0
Other Surgical - Physician/Supplier	846	1,004	982	1,140	970	480
Other Medical - Physician/Supplier	1,256	1,432	1,457	1,220	1,928	848
Transportation - Physician/Supplier	736	1,001	1,111	222	1,736	121
Diag Lab/Rad - Physician/Supplier	995	1,237	1,289	944	1,078	431
DME - Physician/Supplier	493	577	612	366	543	299
Other Physician/Supplier	346	411	423	323	485	197

Table K.23 (continued)

WISCONSIN	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	3,355	2,045	1,711	304	30	1,310
Total Medicare (\$)	\$ 35,275	\$ 46,900	\$ 47,238	\$ 44,054	\$ 56,392	\$ 17,128
Total - Institutional (\$)	29,354	39,307	39,907	35,314	45,512	13,819
Inpatient	12,899	14,698	14,563	14,810	21,212	10,091
Inpatient pass-throughs	466	371	361	397	688	615
Non-transplant inpatient	11,676	14,327	14,202	14,413	20,524	7,537
Non-transplant inpatient pass-throughs	421	371	361	397	688	499
Transplant inpatient	757	-	-	-	-	1,939
Transplant inpatient pass-throughs	45	-	-	-	-	116
Outpatient Institutional	1,802	2,030	2,080	1,695	2,599	1,444
Skilled Nursing Facility	1,354	2,052	2,078	1,809	2,973	266
Home Health Agency	588	754	766	657	1,041	328
Hospice	47	62	64	49	127	24
All Dialysis - Institutional	12,664	19,711	20,356	16,294	17,560	1,666
Hemodialysis - Institutional	11,454	17,838	19,700	7,507	16,294	1,490
Peritoneal Dialysis - Institutional	1,206	1,866	649	8,780	1,259	176
Other Dialysis - Institutional	4	7	7	7	7	0
Total - Physician/Supplier (\$)	5,921	7,593	7,331	8,740	10,880	3,309
Total Physician/Supplier Dialysis	604	936	606	2,606	2,785	86
Total Hemodialysis - Physician/Supplier	242	367	372	332	434	47
Hemodialysis - Physician/Supplier	224	339	359	221	434	43
Hemodialysis - Home Supply	18	28	13	111	-	4
Total Peritoneal Dialysis - Physician/Supplier	362	569	234	2,274	2,351	39
Peritoneal Dialysis - Physician/Supplier	41	62	29	241	99	9
Peritoneal Dialysis - Home Supply	321	507	205	2,033	2,252	30
Non Dialysis - Physician/Supplier	5,317	6,657	6,725	6,134	8,095	3,223
PD Catheter - Physician/Supplier	8	11	9	25	6	2
Capitation - Physician/Supplier	1,265	1,973	1,977	1,958	1,856	161
Vascular Access - Physician/Supplier	304	463	491	292	606	55
EPO - Physician/Supplier	6	3	2	11	-	10
Iron - Physician/Supplier	0	0	-	2	-	0
Transplant - Physician/Supplier	73	3	4	-	-	183
Immunosuppressive-Physician/Supplier	304	7	8	-	-	768
Parenteral Nutrition	21	34	41	-	-	-
Other Surgical - Physician/Supplier	864	1,069	1,068	1,042	1,408	545
Other Medical - Physician/Supplier	895	1,082	1,062	1,141	1,626	602
Transportation - Physician/Supplier	252	371	401	200	388	65
Diag Lab/Rad - Physician/Supplier	723	933	935	881	1,321	395
DME - Physician/Supplier	363	412	430	305	466	286
Other Physician/Supplier	239	296	297	277	418	151

Table K.23 (continued)

WYOMING	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	199	126	98	24	*	73
Total Medicare (\$)	\$ 31,591	\$ 43,435	\$ 43,106	\$ 45,578	* \$	11,297
Total - Institutional (\$)	25,448	35,256	35,731	33,652	*	8,647
Inpatient	9,770	11,579	10,970	14,361	*	6,670
Inpatient pass-throughs	124	160	121	350	*	61
Non-transplant inpatient	8,626	11,419	10,849	14,011	*	3,842
Non-transplant inpatient pass-throughs	110	160	121	350	*	22
Transplant inpatient	1,020	-	-	-	*	2,767
Transplant inpatient pass-throughs	14	-	-	-	*	39
Outpatient Institutional	2,022	2,685	2,773	2,165	*	885
Skilled Nursing Facility	631	961	1,025	844	*	66
Home Health Agency	508	765	699	1,072	*	67
Hospice	40	63	78	12	*	-
All Dialysis - Institutional	12,477	19,203	20,186	15,198	*	959
Hemodialysis - Institutional	11,347	17,541	19,528	9,098	*	739
Peritoneal Dialysis - Institutional	1,117	1,641	631	6,100	*	220
Other Dialysis - Institutional	13	21	27	-	*	-
Total - Physician/Supplier (\$)	6,143	8,179	7,375	11,926	*	2,650
Total Physician/Supplier Dialysis	831	1,309	471	4,996	*	10
Total Hemodialysis - Physician/Supplier	278	438	449	452	*	4
Hemodialysis - Physician/Supplier	137	215	188	353	*	4
Hemodialysis - Home Supply	141	223	261	99	*	-
Total Peritoneal Dialysis - Physician/Supplier	553	871	22	4,544	*	6
Peritoneal Dialysis - Physician/Supplier	31	45	12	191	*	6
Peritoneal Dialysis - Home Supply	522	826	10	4,353	*	-
Non Dialysis - Physician/Supplier	5,312	6,870	6,904	6,930	*	2,640
PD Catheter - Physician/Supplier	9	14	3	61	*	-
Capitation - Physician/Supplier	1,238	1,901	1,902	1,948	*	101
Vascular Access - Physician/Supplier	393	601	644	468	*	37
EPO - Physician/Supplier	-	-	-	-	*	-
Iron - Physician/Supplier	-	-	-	-	*	-
Transplant - Physician/Supplier	120	1	2	-	*	324
Immunosuppressive-Physician/Supplier	186	-	-	-	*	505
Parenteral Nutrition	-	-	-	-	*	-
Other Surgical - Physician/Supplier	981	1,296	1,232	1,623	*	441
Other Medical - Physician/Supplier	722	863	827	1,056	*	481
Transportation - Physician/Supplier	126	181	198	124	*	31
Diag Lab/Rad - Physician/Supplier	888	1,207	1,271	1,033	*	341
DME - Physician/Supplier	444	547	598	199	*	267
Other Physician/Supplier	205	259	227	418	*	112

Table K.23 (continued)

PEURTO RICO	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	2,398	1,916	1,553	324	40	482
Total Medicare (\$)	\$ 34,442	\$ 39,678	\$ 40,870	\$ 33,713	\$ 41,715	\$ 13,622
Total - Institutional (\$)	23,209	26,760	28,216	20,198	23,380	9,092
Inpatient	7,532	7,964	8,111	6,889	10,960	5,815
Inpatient pass-throughs	38	32	36	10	47	63
Non-transplant inpatient	7,021	7,932	8,075	6,879	10,913	3,398
Non-transplant inpatient pass-throughs	29	32	36	10	47	20
Transplant inpatient	473	-	-	-	-	2,354
Transplant inpatient pass-throughs	9	-	-	-	-	43
Outpatient Institutional	605	488	505	427	321	1,072
Skilled Nursing Facility	53	66	76	20	29	2
Home Health Agency	276	336	355	251	316	37
Hospice	6	8	10	1	-	-
All Dialysis - Institutional	14,737	17,898	19,159	12,610	11,754	2,166
Hemodialysis - Institutional	13,750	16,694	18,748	7,577	10,782	2,042
Peritoneal Dialysis - Institutional	981	1,200	407	5,029	968	109
Other Dialysis - Institutional	6	4	4	4	4	15
Total - Physician/Supplier (\$)	11,233	12,918	12,654	13,515	18,335	4,530
Total Physician/Supplier Dialysis	1,869	2,260	1,294	6,295	7,101	315
Total Hemodialysis - Physician/Supplier	330	399	427	236	661	54
Hemodialysis - Physician/Supplier	284	346	361	236	661	37
Hemodialysis - Home Supply	46	53	66	-	-	17
Total Peritoneal Dialysis - Physician/Supplier	1,539	1,861	867	6,059	6,440	261
Peritoneal Dialysis - Physician/Supplier	41	47	20	165	99	18
Peritoneal Dialysis - Home Supply	1,498	1,814	847	5,894	6,341	243
Non Dialysis - Physician/Supplier	9,364	10,658	11,360	7,220	11,234	4,215
PD Catheter - Physician/Supplier	7	8	7	14	11	1
Capitation - Physician/Supplier	1,370	1,667	1,686	1,609	1,401	188
Vascular Access - Physician/Supplier	450	551	597	338	495	50
EPO - Physician/Supplier	0	0	0	0	-	1
Iron - Physician/Supplier	0	0	0	-	-	1
Transplant - Physician/Supplier	87	5	3	12	-	415
Immunosuppressive-Physician/Supplier	212	0	0	-	-	1,052
Parenteral Nutrition	4	5	6	-	-	-
Other Surgical - Physician/Supplier	528	591	599	562	547	275
Other Medical - Physician/Supplier	1,110	1,155	1,148	1,092	1,902	931
Transportation - Physician/Supplier	3,106	3,793	4,390	876	4,231	378
Diag Lab/Rad - Physician/Supplier	1,122	1,295	1,276	1,396	1,219	433
DME - Physician/Supplier	910	1,073	1,132	815	906	261
Other Physician/Supplier	457	514	515	506	522	230

Table K.23 (continued)

FOREIGN	Modality Group					
	All ESRD	All dialysis	Hemodialysis	CAPD/CCPD	Other dialysis	Transplant
Patient years at risk	161	119	108	9	*	42
Total Medicare (\$)	\$ 32,937	\$ 42,007	\$ 41,012	\$ 56,965	* \$	7,483
Total - Institutional (\$)	25,311	32,349	31,075	49,438	*	5,562
Inpatient	8,331	9,988	8,760	25,278	*	3,680
Inpatient pass-throughs	92	51	55	5	*	210
Non-transplant inpatient	7,523	9,937	8,705	25,273	*	747
Non-transplant inpatient pass-throughs	41	51	55	5	*	14
Transplant inpatient	716	-	-	-	*	2,723
Transplant inpatient pass-throughs	51	-	-	-	*	196
Outpatient Institutional	811	940	995	419	*	450
Skilled Nursing Facility	678	840	452	5,836	*	223
Home Health Agency	558	733	751	632	*	68
Hospice	23	31	34	-	*	-
All Dialysis - Institutional	14,910	19,817	20,083	17,273	*	1,141
Hemodialysis - Institutional	14,224	18,887	19,837	7,635	*	1,141
Peritoneal Dialysis - Institutional	684	928	244	9,638	*	-
Other Dialysis - Institutional	2	2	2	-	*	-
Total - Physician/Supplier (\$)	7,626	9,658	9,937	7,527	*	1,921
Total Physician/Supplier Dialysis	326	440	409	920	*	4
Total Hemodialysis - Physician/Supplier	217	293	295	329	*	4
Hemodialysis - Physician/Supplier	217	293	295	329	*	4
Hemodialysis - Home Supply	-	-	-	-	*	-
Total Peritoneal Dialysis - Physician/Supplier	109	147	114	591	*	-
Peritoneal Dialysis - Physician/Supplier	42	57	15	591	*	-
Peritoneal Dialysis - Home Supply	67	90	99	-	*	-
Non Dialysis - Physician/Supplier	7,300	9,218	9,528	6,607	*	1,917
PD Catheter - Physician/Supplier	4	5	6	-	*	-
Capitation - Physician/Supplier	1,410	1,879	1,937	1,454	*	92
Vascular Access - Physician/Supplier	356	450	480	154	*	93
EPO - Physician/Supplier	-	-	-	-	*	-
Iron - Physician/Supplier	-	-	-	-	*	-
Transplant - Physician/Supplier	93	0	0	-	*	354
Immunosuppressive-Physician/Supplier	181	-	-	-	*	688
Parenteral Nutrition	-	-	-	-	*	-
Other Surgical - Physician/Supplier	405	521	506	798	*	80
Other Medical - Physician/Supplier	751	906	856	1,347	*	315
Transportation - Physician/Supplier	3,159	4,285	4,677	165	*	-
Diag Lab/Rad - Physician/Supplier	533	690	684	889	*	93
DME - Physician/Supplier	258	298	210	1,451	*	146
Other Physician/Supplier	150	184	172	349	*	56

